

Annual Procurement Plan (As per Discussed Budget) (FY: 2024-2025)

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division  
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)  
 Procuring Entity : Shaikupa Electric Supply  
 Project/Program: Annual Procurement Plan (FY: 2024-2025)

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	GD1(Lot-a)	i) Supply & Delivery of HT & LT Fuse/Cable Lug.	LOT	To be	OTM(NCT)	As Per DOFP	WZPDCL's	0.50	Planned Dates	15/08/2024	22/08/2024	22/08/2024	24/08/2024	24/08/2024	24/08/2024	9	16
1. Service Equipments=Total(GD1)								0.50									
GD2	GD2(Lot-a)	i) Supply & Delivery of Meggar/Earth tester.	Nos.	1	RFQ/DPM	As Per DOFP	WZPDCL's	0.50	Planned Dates	24/11/2024	01/12/2024	01/12/2024	03/12/2024	03/12/2024	03/12/2024	9	18
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/PPE/Hand	LOT	To be	RFQ/DPM	As Per DOFP	WZPDCL's	1.00	Planned Dates	24/11/2024	01/12/2024	01/12/2024	03/12/2024	03/12/2024	03/12/2024	9	18
2. Material, Equ, Tools(Capital)=Total(GD2)								1.50									
GD3	GD3(Lot-a)	ii) Supply & Delivery of UPS , Mouse, Keyboard etc.	LOT	To be	RFQ	As Per DOFP	WZPDCL's	3.00	Planned Dates	12/11/2024	19/11/2024	19/11/2024	21/11/2024	21/11/2024	21/11/2024	9	15
3. Others Assets(Computer & Peripherals)=Total(GD3)								3.00									
GD4	GD4(Lot-a)	ii) Supply & Delivery of Air Cooler for office use.	Nos	1	RFQ	As Per DOFP	WZPDCL's	0.00	Planned Dates	15/10/2024	22/10/2024	22/10/2024	24/10/2024	24/10/2024	24/10/2024	9	25
	GD4(Lot-a)	i) Supply & Delivery of Fan/Telephone set/Scanner	LOT	To be	RFQ	As Per DOFP	WZPDCL's	0.50	Planned Dates	15/10/2024	22/10/2024	22/10/2024	24/10/2024	24/10/2024	24/10/2024	9	25
4. Office Equipments=Total(GD4)								0.50									
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Visitor Chair/Book	Nos	3	RFQ	As Per DOFP	WZPDCL's	1.00	Planned Dates	22/09/2024	29/09/2024	29/09/2024	01/10/2024	01/10/2024	01/10/2024	9	28
	GD5(Lot-b)	ii) Supply & Delivery of Curtain/Sign board/Location	LOT	To be	RFQ	As Per DOFP	WZPDCL's	0.50	Planned Dates	22/09/2024	29/09/2024	29/09/2024	01/10/2024	01/10/2024	01/10/2024	9	28
5. Office Furnitures=Total(GD5)								1.50									
B) Works: (Development)								0.00									
6. Sub-Station & Line Construction=Total(WD1)								0.00									
TOTAL=CAPITAL EXPENDITURE:								7.00									
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR1(Lot-a)	iii) Repairs & Maintenance of 11kv/0.4kv Distribution	Lot	To be	OTM	As Per DOFP	WZPDCL's	0.50	Planned Dates	22/01/2025	29/01/2025	29/01/2025	01/02/2025	01/02/2025	01/02/2025	9	18
	WR1(Lot-b)	v) Right of Way of 33 kv distribution line under Botol	Lot	46 KM*3	RFQ	As Per DOFP	WZPDCL's	1.50	Planned Dates	02/09/2025	09/02/2025	09/02/2025	09/02/2025	09/02/2025	09/02/2025	9	18
7. Repairs & Maintenance of Distribution Line=Total(WR1)								2.00									
WR2	WR2(Lot-a)	Repairs & Maintenance of Residential Building/Rest	Lot	0	OTM(NCT)	As Per DOFP	WZPDCL's	0.00	Planned Dates	02/03/2025	30/03/2025	30/03/2025	09/04/2025	10/04/2025	12/04/2025	42	30
		Non residential						0.00									
		Others Civil works															
8. Repairs & Maintenance of Civil Works=Total(WR2)								0.00									
WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles ( Vehicle Name-	Lot	To be	RFQ	As Per DOFP	WZPDCL's	1.50	Planned Dates	02/09/2025	09/02/2025	09/02/2025	09/02/2025	09/02/2025	09/02/2025	9	25
9. Repairs & Maintenance of Vehicles=Total(WR3)								1.50									
WR4	WR4(Lot-a)	Repairs & Maintenance of CCTV/Fan/Scanner etc.	Lot	To be	RFQ	As Per DOFP	WZPDCL's	0.25	Planned Dates	02/02/2025	09/02/2025	09/02/2025	11/02/2025	11/02/2025	11/02/2025	9	16
10. Repairs & Maintenance of Office Equipment=Total(WR4)								0.25									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be	RFQ	As Per DOFP	WZPDCL's	1.50	Planned Dates	02/02/2025	09/02/2025	09/02/2025	11/02/2025	11/02/2025	11/02/2025	9	16
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								1.50									
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing	Lot	To be	RFQ	As Per DOFP	WZPDCL's	0.00	Planned Dates	03/04/2025	10/04/2025	10/04/2025	06/04/2025	06/04/2025	06/04/2025	9	18
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother	Lot	To be	RFQ	As Per DOFP	WZPDCL's	0.75	Planned Dates	03/04/2025	10/04/2025	10/04/2025	06/04/2025	06/04/2025	06/04/2025	9	18
12. Repairs & Maintenance of Computer & Peripherals=Total(WR6)								0.75									
GR1	GR1(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security	Lot	To be	RFQ	As Per DOFP	WZPDCL's	0.75	Planned Dates	15/04/2025	13/05/2025	23/05/2025	30/05/2025	07/05/2025	10/05/2025	54	30
13. Stores & Spares used =Total(GR1)								0.75									
14. Printing & Stationary								1.50									
TOTAL=REVENUE EXPENDITURE:								8.25									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								25.25									

08/04/28  
 মোঃ সাজ্জামান  
 মহাপরিচালক প্রকৌশলী (সহ প্র)  
 শিল্পায়ন ও বিদ্যুৎ বিভাগ  
 বঙ্গলাদেশ বিদ্যুৎ কর্তৃপক্ষ  
 ঢাকা

04/06/29  
 মোঃ সাজ্জামান  
 মহাপরিচালক প্রকৌশলী  
 শিল্পায়ন ও বিদ্যুৎ বিভাগ  
 বঙ্গলাদেশ বিদ্যুৎ কর্তৃপক্ষ  
 ঢাকা

05/06/24  
 Md. Anisuzzaman  
 Manager (Accounts)  
 P.O. WZPDCL

05.06.24  
 প্রকৌশলী জাহান্না-ই-শবনমা  
 উদ্বোধনিক প্রকৌশলী  
 পঞ্চ, সাকেল, ঝড়োপাড়িডেলনিং, কুষ্টিয়া