

Consolidated Annual Procurement Plan

Ministry :		Ministry of Environment, Forest and Climate Change																
Division :		-																
Organization :		Forest Department																
CONSOLIDATED ANNUAL PROCUREMENT PLAN																		
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15		
Procuring Entity Name and Code :		Sundarban West Forest Division -																
Budget Type :		Revenue		Project / Programme Name and Code :		Not Available												
GR-01/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	1108000.00	Planned Dates	03-Sep-2023	17-Sep-2023	24-Sep-2023	01-Oct-2023	08-Oct-2023	05-Nov-2023	-	03-Feb-2024	
	01	Supply of Uniforms (Cloths, Belt & Sewing)	460.00	Set					Planned Days	0	14	7	7	7	28	63	90	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-02/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	429000.00	Planned Dates	03-Sep-2023	17-Sep-2023	24-Sep-2023	01-Oct-2023	08-Oct-2023	05-Nov-2023	-	04-Jan-2024	
	01	Supply of Uniforms (Keds/Shoes).	217.00	Pair					Planned Days	0	14	7	7	7	28	63	60	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-03/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	AO	Government	110000.00	Planned Dates	05-Sep-2023	13-Sep-2023	16-Sep-2023	19-Sep-2023	26-Sep-2023	29-Sep-2023	-	29-Oct-2023	
	01	Supply of Beds, Bedding & Mosquito Net.	1.00	LS					Planned Days	0	8	3	3	7	3	24	30	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GD-04/Russel/2022-23	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	03-Sep-2023	17-Sep-2023	24-Sep-2023	01-Oct-2023	08-Oct-2023	05-Nov-2023	-	04-Jan-2024	
	01	Supply of 5 KV Generator.	3.00	Nos					Planned Days	0	14	7	7	7	28	63	60	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-05/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	AO	Government	330000.00	Planned Dates	05-Sep-2023	13-Sep-2023	16-Sep-2023	19-Sep-2023	26-Sep-2023	29-Sep-2023	-	29-Oct-2023	
	01	Supply of GO Pro Action Security Camera for Smart Patrol Team.	5.00	Set					Planned Days	0	8	3	3	7	3	24	30	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-06/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	AO	Government	220000.00	Planned Dates	05-Sep-2023	13-Sep-2023	16-Sep-2023	19-Sep-2023	26-Sep-2023	29-Sep-2023	-	29-Oct-2023	
	01	Purchasing of Desktop Computer with UPS.	2.00	Set					Planned Days	0	8	3	3	7	3	24	30	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-07/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	AO	Government	220000.00	Planned Dates	05-Sep-2023	13-Sep-2023	16-Sep-2023	19-Sep-2023	26-Sep-2023	29-Sep-2023	-	29-Oct-2023	
	01	Purchasing of ICT equipment, scanner & printer.	3.00	Set					Planned Days	0	8	3	3	7	3	24	30	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-08/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	AO	Government	160000.00	Planned Dates	05-Sep-2023	13-Sep-2023	16-Sep-2023	19-Sep-2023	26-Sep-2023	29-Sep-2023	-	29-Oct-2023	
	01	Purchasing of 2 Ton Split Airconditioner	1.00	No					Planned Days	0	8	3	3	7	3	24	30	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
GR-09/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	880000.00	Planned Dates	03-Sep-2023	17-Sep-2023	24-Sep-2023	01-Oct-2023	08-Oct-2023	05-Nov-2023	-	04-Jan-2024	
	01	Supply of furniture (Chair, Table, Almirah, Sofa Set, Tea Table, Stand Hanger etc.)	1.00	LS					Planned Days	0	14	7	7	7	28	63	60	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
Total Value of Procurement							Total : 4282000.00											
CONSOLIDATED ANNUAL PROCUREMENT PLAN																		
Package No.	Description of Procurement Package Works			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Procuring Entity Name and Code :		Sundarban West Forest Division -																
Budget Type :		Revenue		Project / Programme Name and Code :		Not Available												
WR-01/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT) Manual	AO	Government	137000.00	Planned Dates	-	03-Sep-2023	11-Sep-2023	14-Sep-2023	17-Sep-2023	24-Sep-2023	27-Sep-2023	-	26-Nov-2023
	01	Repairing and maintenance of Jeep No. Khulna Metro Gha-11-0033 and Pickup No. Khulna Metro-Tha-11-0082	2.00	Nos					Planned Days	0	0	8	3	7	3	24	60	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		

WR-02/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	-	05-Sep-2023	19-Sep-2023	26-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	06-Jan-2024
	01	Repairing and maintenance of Residential building under Khulna Range	2.00	Nos					Planned Days	0	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-03/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	-	05-Sep-2023	19-Sep-2023	26-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	06-Jan-2024
	01	Repairing and maintenance of Residential building under Satkhira Range	2.00	Nos					Planned Days	0	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-04/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQU (NCT) Manual	AO	Government	550000.00	Planned Dates	-	03-Sep-2023	11-Sep-2023	14-Sep-2023	17-Sep-2023	24-Sep-2023	27-Sep-2023	-	26-Nov-2023
	01	Repairing and maintenance of Residential building at Kalagachia under Satkhira Range.	1.00	No					Planned Days	0	0	8	3	3	7	3	24	60
									Actual Dates	-	-	-	-	-	-	-	-	-
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WR-05/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	1650000.00	Planned Dates	-	05-Sep-2023	19-Sep-2023	26-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	05-Feb-2024
	01	Renovation works of Divisional Forest Office, Sundarban West Forest Division, Khulna.	1.00	No					Planned Days	0	0	14	7	7	7	28	63	90
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-06/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	-	05-Sep-2023	19-Sep-2023	26-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	06-Jan-2024
	01	Repairing and maintenance of Pontoon Gangway at Khashtana Camp and Bhomorkhali Camp under Khulna Range.	2.00	Nos					Planned Days	0	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-07/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	-	05-Sep-2023	19-Sep-2023	26-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	06-Jan-2024
	01	Repairing and maintenance of Pontoon Gangway at Koikhali Station and Notabeki Wildlife Sanctuary Center under Satkhira Range	2.00	Nos					Planned Days	0	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-08/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQU (NCT) Manual	AO	Government	550000.00	Planned Dates	-	03-Sep-2023	11-Sep-2023	14-Sep-2023	17-Sep-2023	24-Sep-2023	27-Sep-2023	-	26-Nov-2023
	01	Repairing and maintenance of Boundary Wall at DFO Office & Residence and other repair	1.00	LS					Planned Days	0	0	8	3	3	7	3	24	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-09/2022-23	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	1650000.00	Planned Dates	-	05-Sep-2023	19-Sep-2023	26-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	05-Feb-2024
	01	Construction of Culvert at Nilkamal Wildlife Sanctuary Center under Khulna Range	1.00	No					Planned Days	0	0	14	7	7	7	28	63	90
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-10/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQU (NCT) Manual	AO	Government	330000.00	Planned Dates	-	03-Sep-2023	11-Sep-2023	14-Sep-2023	17-Sep-2023	24-Sep-2023	27-Sep-2023	-	26-Nov-2023
	01	Construction of Drain at Divisional Head Quarter.	1.00	LS					Planned Days	0	0	8	3	3	7	3	24	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-11/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	-	10-Sep-2023	24-Sep-2023	01-Oct-2023	08-Oct-2023	15-Oct-2023	12-Nov-2023	-	11-Jan-2024
	01	Repairing and maintenance of Water Vessel and Speed Boat under Khulna Range	10.00	Nos					Planned Days	0	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-012/2023-24	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	AO	Government	825000.00	Planned Dates	-	10-Sep-2023	24-Sep-2023	01-Oct-2023	08-Oct-2023	15-Oct-2023	12-Nov-2023	-	11-Jan-2024
	01	Repairing and maintenance of Water Vessel and Speed Boat under Satkhira Range.	10.00	Nos					Planned Days	0	0	14	7	7	7	28	63	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		
WR-13/2023-24	Lot No.	Lot Description	Qty.	Unit	RFQU (NCT) Manual	AO	Government	165000.00	Planned Dates	-	10-Sep-2023	18-Sep-2023	21-Sep-2023	24-Sep-2023	01-Oct-2023	04-Oct-2023	-	03-Dec-2023
	01	Repairing and maintenance of Water Vessel and Speed Boat at Divisional Head Quarter.	2.00	Nos					Planned Days	0	0	8	3	3	7	3	24	60
									Actual Dates	-	-	-	-	-	-	-	-	-
Electronically Signed By : MD. AMIR HOSAIN CHOWDHURY - CCF																		

Total Value of Procurement

Total :

9982000.00