

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS (2022-2023)

(a) Ministry/Division : Ministry of Fisheries & Livestock/ Dept. of Livestock Services.

(b) Agency: Divisional Livestock Office, Khulna Division, Khulna.

(c) Procuring Entity Name and Code: 1440402/123758

GOODS PROCURMENT

| Package No | Description of procurement Package Goods | Unit | Quant. | Procurement Method & (NCT/ICT) | Contract Approving Authority | Source of Fund | Estd Cost in TK (Lakh) | Time code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) | |
|------------|--|------|--------|--------------------------------|------------------------------|----------------|------------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| GR-1 | ৩২১১১০২ পরিষ্কার পরিচ্ছন্নতা | LS | LS | DPM | Director | GOB | 0.15 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-2 | ৩২১১১১৭ টেলিক্স/ফ্যাক্স/ইন্টারনেট | LS | LS | DPM | Director | GOB | 0.20 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-3 | ৩২১১১২৫ প্রচার ও বিজ্ঞাপন | LS | LS | DPM | Director | GOB | 0.60 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-4 | ৩২১১১২৭ বইপত্র ও সাময়িকী | LS | LS | DPM | Director | GOB | 0.10 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-5 | ৩২১১১২৮ প্রকাশনা | LS | LS | DPM | Director | GOB | 1.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-6 | ৩২৩১৩০১ প্রশিক্ষণ | LS | LS | DPM | Director | GOB | 2.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-7 | ৩২৪৩১০১ পেট্রোল ও লুব্রিক্যান্ট | LS | LS | DPM | Director | GOB | 4.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-8 | ৩২৫৫১০১ কম্পিউটার সামগ্রী | LS | LS | DPM | Director | GOB | 1.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-9 | ৩২৫৫১০৪ সীল ও ষ্ট্যাম্প | LS | LS | DPM | Director | GOB | 0.25 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |

| Package No | Description of procurement Package Goods | Unit | Quant. | Procurement Method & (NCT/ICT) | Contract Approving Authority | Source of Fund | Estd Cost in TK (Lakh) | Time code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) | | |
|------------|---|------|--------|--------------------------------|------------------------------|----------------|------------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | |
| GR-10 | ৩২৫৫১০৫ অন্যান্য মনিহারী | LS | LS | DPM | Director | GOB | 3.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-11 | ৩২৫৬১০৬ পোশাক | LS | LS | DPM | Director | GOB | 0.25 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-12 | ৩২৫৭৩০১ অনুষ্ঠান উৎসবাদি | LS | LS | DPM | Director | GOB | 4.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-13 | ৩২৫৮১০১ মোটর যানবাহন মেরামত | LS | LS | DPM | Director | GOB | 1.50 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-14 | ৩২৫৮১০২ আসবাবপত্র মেরামত | LS | LS | DPM | Director | GOB | 1.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-15 | ৩২৫৮১০৩ কম্পিউটার ও অফিস সরঞ্জাম | LS | LS | DPM | Director | GOB | 1.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-16 | ৪১১২২০২ কম্পিউটার ও আনুসাংগিক | LS | LS | DPM | Director | GOB | 0.75 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-17 | ৪১১২৩১৪ আসবাবপত্র ক্রয় | LS | LS | DPM | Director | GOB | 2.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GR-18 | ৪১১২৩১৬ অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি | LS | LS | DPM | Director | GOB | 1.00 | Planned Dates | 01.07.2022 To 31.05.2023 | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |

অনুমোদিত
২১/৫/২২
(ডাঃ মোঃ আব্দুল আজিজ আল হাম্বলি)
সিনিয়র সিস্টেম
প্রোগ্রামার, ইলেকট্রনিক্স, কক্সবাজার, চকরা

(ডাঃ সুখেন্দু শেখর গায়ের)
পরিচালক (গ্রেড-৩)
বিভাগীয় প্রাধিকারসম্পন্ন দপ্তর
খুলনা বিভাগ, খুলনা।
২১/৫/২০২২