

ANNUALPROCUREMENT PLAN FOR -2022-2023

Ministry Division : Ministry Of Fisheries and Livestock,Department of Livestock Services (DLS) Budget Revenue

Agency:Department of Livestock Services (DLS)

Procuring Entity Name \$Code: Upazila Livestock Office & Veterinary Hospital,NarailSadar, Narail,1440404 -124111

SL NO	Description of Procurement	Unit	Quantity	Procurement Method \$ Type	Contact Approving Authority	Source of Funds	Estimated Cost in TK
1	2	3	4	5	6	7	8
1	Clean Cleaning, materials, Dettol, Haroic, Brush, Jharu,Hand Sanitizer,soap etc	Numbers	Various items-110 pic	District Purchase/RFQ	Dlo Narail	GOB	30000/-
2	Legal Expenses	-		-	Dlo Narail	GOB	5000/-
3	Electricity	-	12 Bill	By Bill	Dlo Narail	GOB	50000/-
4	Telex / Fax / Internet	-	12 Bill	By Bill	Dlo Narail	GOB	6000/-
5	Telephone	-	12 Bill	By Bill	Dlo Narail	GOB	8000/-
6	Publicity and Advertising (Banner, Leaflet ,Poster,Festoon etc	Numbers	Various items-300 pic	District Purchase/RFQ	Dlo Narail	GOB	25000/-
7	Publications (Booklet)	Numbers	3/4 items	District Purchase/RFQ	Dlo Narail	GOB	15000/-
8	Labor Wages	Numbers	12	-	Dlo Narail	GOB	15000/-
9	Training	Numbers	3/4 Officer/Stuff	-	Dlo Narail	GOB	40000/-
10	Travel Expenses (Officer)	-	12 Bill	-	Dlo Narail	GOB	120000/-
11	Travel Expenses (Stuff)	-	12 Bill	District Purchase/RFQ	Dlo Narail	GOB	250000/-
12	Computer Equipment	Numbers	Various items	District Purchase/RFQ	Dlo Narail	GOB	25000/-
13	Seals \$ Stamps	Numbers	Various items	District Purchase/RFQ	Dlo Narail	GOB	5000/-
14	Contingency	Numbers	Various items	District Purchase/RFQ	Dlo Narail	GOB	150000/-
15	Uniform	-	! time every two years	District Purchase/RFQ	Dlo Narail	GOB	-
16	Ceremony Festival	Numbers	Various Debash	District Purchase/RFQ	Dlo Narail	GOB	50000/-
17	Honorarium	-	As per RulesS	-	Dlo Narail	GOB	50000/-
18	Furniture Repair	-	As per Needs	District Purchase/RFQ	Dlo Narail	GOB	40000/-
19	Computer Repair	-	As per Needs	District Purchase/RFQ	Dlo Narail	GOB	40000/-
20	Electrical Installation	-	As per Needs	District Purchase/RFQ	Dlo Narail	GOB	20000/-
21	Furniture Purchase	-	As per Needs	District Purchase/RFQ	Dlo Narail	GOB	35000/-

(Signature)
 ডায়. মোঃ জিয়াব্বিন
 উপজেলা প্রশাসন
 নড়াইল সদর, নড়াইল।