


ANNUAL PROCUREMENT PLAN (FY-2022-23)

Ministry/Division: Local Government, Rural Development and Co-operatives  
 Agency: Local Government Engineering Department  
 Procuring Entity Name & Code: Superintendent Engineer, 11998

Budget: Revenue

| Package No | Description of Procurement Package GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estim. Cost in Lac TK. | Time code for process | Not used in GOODS | invite/advertise of Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|------------------------------------------|------|----------|---------------------------|------------------------------|----------------|------------------------|-----------------------|-------------------|----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1          | 2                                        | 3    | 4        | 5                         | 6                            | 7              | 8                      | 9                     | 10                | 11                         | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GR-1       | Entertainment expenses                   | N/A  | N/A      | DPM (DCP)                 | AO                           | GOB            | 0.90                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-2       | Petrol, Oil and Lubricant                | Lit. | 8500     | DPM (DCP)                 | AO                           | GOB            | 7.50                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-3       | Computer Parts and relative services     | N/A  | N/A      | DPM (DCP)                 | AO                           | GOB            | 1.50                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-4       | Stationaries                             | N/A  | N/A      | DPM (DCP)                 | AO                           | GOB            | 4.00                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-5       | Vehicle Maintenances                     | nos. | 5        | DPM (DCP)                 | AO                           | GOB            | 5.00                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-6       | Office accessories                       | N/A  | N/A      | DPM (DCP)                 | AO                           | GOB            | 1.00                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-7       | Furniture Repair                         | nos. | 6        | DPM (DCP)                 | AO                           | GOB            | 0.75                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-8       | Furniture Procurement                    | nos. | 4        | DPM (DCP)                 | AO                           | GOB            | 2.00                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
| GR-09      | Computer Repair                          | nos. | 4        | DPM (DCP)                 | AO                           | GOB            | 0.75                   | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Planned Dates         |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |
|            |                                          |      |          |                           |                              |                |                        | Actual Days           |                   | N/A                        | N/A            | N/A               | N/A               | N/A                   | N/A                 | N/A                              | N/A                             |

  
 (মোঃ এজাজ/মোঃ শেদ চৌধুরী)  
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