Integrated Yearly Work Plan for Children -2016, Attachement-1

Local Capacity Building and Community Empowerment (LCBCE) Programme.

Upazila : Shyamnagar . District : Satkhira.

* Propose Activity wise School List **:**

|  |  |  |  |
| --- | --- | --- | --- |
| S.L | Name of school | Name of Union | Support needed **/** Propose intervention |
| Latrine | Water Facility | Additional Class room | Boundary Wall**/**Others | Furniture | Play Ground Improve | Teaching materials | Game materials | Remark |
| 01 | Uttar Atulia GPS | Atulia |  |  | 100000 | 200000 | 20000 | 40000 | 30,000 | 30,000 |  |
| 2 | Henchi GPS | Atulia | 30000 |  | 100000 |  | 20000 | 40000 | - | 20,000 |  |
| 3 | Parchim Atulia Birsingha GPS | Atulia |  | 30000 |  | 200000 | 40000 |  | 30000 | 20,000 |  |
| 4 | Antakhali GPS | Atulia | 30000 | 30000 |  |  |  | 30,000 | 30,000 | 20,000 |  |
| 5 | Chchatokupat GPS | Atulia | 30000 | 30000 | 100000 | 200000 |  | - | 21,000 | 20,000 |  |
| **Total = 05** |  |  |  |  |  |  |  |  |  |  |
| 6 | Majat Anantapur GPS | Bhurulia | 30000 |  |  | 150000 |  |  | 25,000 |  |  |
| 7 | Katibarhal GPS | Bhurulia |  |  |  | 150000 | 20000 | 50000 |  |  |  |
| 8 | Bhurulia GPS | Bhurulia |  | 10000 | 2,00000 |  |  | 50000 |  | 50000 |  |
| 9 | Fakiran GPS | Bhurulia |  |  | 400000 |  | 20000 |  | 25,000 |  |  |
| 10 | Hatchchala GPS | Bhurulia | 30000 |  | 400000 | 150000 |  | 50000 | 25,000 |  |  |
| 11 | Khanpur GPS | Bhurulia |  | 10000 | 400000 |  | 20000 | 50000 | 25,000 | 50000 |  |
|  | **Total = 05** |  | 220,000 |  | 200000 |  | 200000 |  |  |  |  |
| 12 | Burigoalini GPS | Buregoaline | 500000 | 30000 | 400000 |  | 400000 | 30000 |  | 50000 |  |
| 13 | **Dakkhin Abadchandipur GPS** | Buregoaline | 500000 |  | 400000 | 1,00,000 |  | 40,000 | 50,000 | 40,000 |  |
| 14 | kalbari GPS | Buregoaline | 500000 | 100000 |  | - |  | 50,000 | - | - |  |
| 15 | Arpangashiya GPS. | Buregoaline | 500000 | 100000 | 400000 | 1,00,000 |  |  | 50,000 | 40,000 |  |
| 16 | Uttar Abadchandipur Gps | Buregoaline |  | 100000 |  | - | 30000 | 50,000 | - | - |  |
| 17 | Pochchim Porakathla Gps | Buregoaline |  | 100000 |  | 1,50,000 | 30000 |  | 50,000 | 40,000 |  |
| **Total = 06** |  |  |  |  |  |  |  |  |  |  |
| 18 | Sirefalkati GPS | Issoripur | 1,50000 |  | 200000 |  |  | 40000 | 35,000 |  |  |
| 19 | Gumantoli GPS | Issoripur | 100000 |  | 200000 | 80,000 |  | - | 30,000 | 40.000 |  |
| 20 | Kagraghat GPS | Issoripur |  |  |  | - | 50000 | 40,000 | - | 40,000 |  |
| 21 | Patrakhula Gps | Issoripur |  |  |  | 80,000 | 50000 | 70,000 | 50,000 |  |  |
| 22 | Dhumghat terokatichar. GPS | Issoripur | 50000 | 70000 |  | - |  |  |  | 40,000 |  |
| 23 | Dhumghat Keuratali GPS | Issoripur | 50000 | 70000 |  | 60,000 | 20000 | 60,000 |  | 40,000 |  |
| **Total = 06** |  |  |  |  |  |  |  |  |  |  |
| 24 | Uttar Chingri Khali g.p.s | Shyamnagar | 200000 |  |  | 50,000 | 50000 | 20000 |  | 15000 |  |
| 25 | Jobeda Sahrab GPS | Shyamnagar | 150000 | 100000 | 10000 | 70,000 | 50000 |  | 20000 |  |  |
| 26 | Fulbari gov GPS | Shyamnagar |  | 10000 |  | - | 50000 | 20000 |  | 15000 |  |
| 27 | Chandpur GPS | Shyamnagar |  |  | 20000 | 80,000 |  |  | 20000 |  |  |
| 28 | Khagradana GPS | Shyamnagar | 200000 |  |  |  | 50000 |  | 35000 | 30000 |  |
| 29 | Haibatpur gov GPS | Shyamnagar |  | 10000 | 200000 |  | 50000 |  | 35000 | 15000 |  |
| 30 | Nakipur gov GPS | Shyamnagar |  | 20000 |  | 80,000 | 50000 | 20000 | 20000 |  |  |
| **Total = 07** |  |  |  |  |  |  |  |  |  |  |
| 31 | Japa GPS | Kashimari |  | 10000 | 10000 |  | 30000 |  |  | 50000 |  |
| 32 | Purbo Kashimari GPS | Kashimari | 80,000 | 60,000 |  |  | 30000 | 30000 | 30000 | 50000 |  |
|  | Ghula GPS | Kashimari | 80,000 | - | 200000 |  | 30000 | 50,000 | 50000 |  |  |
|  | Joynagor GPS | Kashimari |  |  |  |  | 30000 | 50.000 |  |  |  |
|  | Gobindopur GPS | Kashimari |  |  | 20000 | 100000 | 30000 | 50,000 | 30000 | 40000 |  |
|  | KutiKhata GPS | Kashimari | 100000 | 100000 |  | 100000 | 30000 |  |  | 40000 |  |
|  | Jkupa GPS | Kashimari |  |  | 20000 |  |  | 50,000 | 200000 |  |  |
|  | Sangkarkati GPS | Kashimari | 100000 |  | 20000 |  | 30000 |  |  | 40000 |  |
| **Total = 07** |  |  |  |  |  |  |  |  |  |  |
| Pochchim Koykhali GPS | Koykhali | 100000 |  | 100000 |  | 30000 | 80,000 | 100000 | 50000 |  |
| Shaheb Khali GPS | Koykhali |  | 100000 |  | 150,000 |  | - |  |  |  |
| Jadobpur GPS | Koykhali | 300,000 |  | 50000 | 50000 | 50000 | 80,000 | 100000 |  |  |
| Paranpur GPS S | Koykhali | 200,000 | 150,000 |  | - | 50000 | - | 50000 | 50000 |  |
| Soelkhali GPS S | Koykhali |  |  |  | 40000 | 50000 | 60,000 | 50000 |  |  |
| Purbo Paranpur GPS | Koykhali | 250,000 | 150,000 | 50000 |  | 50000 |  | 50000 |  |  |
| Nedoya GPS | Koykhali | 205,000 |  |  | 40000 |  | 50000 |  | 50000 |  |
| **Total = 07** | Koykhali |  |  |  |  |  |  |  |  |  |
| Patrakhola GPS | Ramjannagar | 100000 |  | 100000 | 100000 | 50000 | 40,000 | 50000 | 50000 |  |
| Pochchim Bhairabnagor GPS | Ramjannagar |  | 50000 |  | 50000 |  | - |  |  |  |
| Sora GPS | Ramjannagar |  | 50000 | 10000 | - | 50000 | 60,000 |  | 40000 |  |
| Sora GPS | Ramjannagar |  |  |  | 50000 |  | - | 50000 |  |  |
| Kalinchi GPS | Ramjannagar | 100000 |  | 10000 |  | 50000 | 60,000 | 50000 | 40000 |  |
| **Total = 05** | Ramjannagar |  |  |  |  |  |  |  |  |  |
| Nurnagar GPS | Nurnagar | 150000 | 50000 |  | 40000 | 30000 | 50000 |  | 50000 |  |
| Hazipur GPS | Nurnagar | 90000 |  | 100000 |  | 30000 |  | 50000 |  |  |
| Daskati GPS | Nurnagar |  | 50000 |  | 40000 | 30000 | 50000 | 50000 |  |  |
| Durmuzkhali GPS | Nurnagar | 100000 |  | 10000 |  | 30000 | - |  | 50000 |  |
| **Total = 04** | Nurnagar |  |  |  |  |  |  |  |  |  |
| Uttar Kadamtala GPS | Munshigonj |  | 10000 | 200000 | 70000 | 50000 | - | 35000 | 40000 |  |
| Kadamtala GPS | Munshigonj |  |  | 200000 |  | 50000 | 40,000 | 35000 |  |  |
| Munshigonj Dakhinpara GPS | Munshigonj | 200000 |  | 200000 | 70000 |  |  | 35000 |  |  |
| Dakhin Kultali GPS | Munshigonj |  | 100000 |  |  | 50000 | 50000 |  | 50000 |  |
| Harinagar Hatkhola GPS | Munshigonj |  | 100000 |  | 70000 |  |  | 35000 |  |  |
| Purbo mirgang GPS | Munshigonj |  |  | 200000 | 70000 |  | 50000 | 35000 | 50000 |  |
| Chunkuri GPS | Munshigonj | 200000 |  | 200000 |  | 50000 |  | 35000 |  |  |
| Hetalkhali GPS | Munshigonj | 200000 | 100000 |  | 70000 | 50000 | 40000 |  | 30000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
| D. Pakhimara G.p.s | Padmapukur | 200000 | 100000 |  |  | 60000 | 50,000 | 40000 | 50000 |  |
| Chadnimukha G.p.s | Padmapukur |  | 100000 | 200000 | 250000 | 60000 |  | 30000 | 50000 |  |
| Pankhali G.p.s | Padmapukur | 200000 | 100000 |  | 250000 |  | 50000 | 30000 |  |  |
| Gor kumrpur G.p.s | Padmapukur |  | 50000 | 200000 | 250000 | 60000 |  | 40000 | 50000 |  |
| Kutikat G.p.s | Padmapukur | 200000 |  | 200000 |  | 50000 | 40000 | 40000 |  |  |
| PathaKhali G.p.s | Padmapukur | 200000 | 50000 |  | 250000 |  |  | 40000 | 50000 |  |
| Padmapukur | Padmapukur |  |  | 200000 | 250000 | 50000 | 40000 |  | 50000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Gabura G.p.s | Gabura | 100000 | 150000 |  |  | 70000 | 50,000 | 50000 | 60000 |  |
| Jalakhali G.p.s | Gabura |  | 150000 | 150000 | 300000 | 70000 |  | 30000 | 60000 |  |
| Dumoria | Gabura | 100000 | 150000 |  | 250000 |  | 50000 | 30000 |  |  |
| Chadnimukha G.p.s | Gabura |  | 50000 | 150000 | 250000 | 60000 |  | 50000 | 50000 |  |
| Passhamari G.p.s | Gabura | 100000 |  | 150000 |  | 60000 | 40000 | 40000 |  |  |
| Kulshebunia G.p.s | Gabura | 100000 | 50000 |  | 300000 |  |  | 40000 | 50000 |  |
| Napitkhalia G.p.s | Gabura | 100000 |  | 100000 | 200000 | 50000 | 40000 | 50000 | 70000 |  |
| sura G.p.s | Gabura | 100000 |  | 100000 | 200000 | 50000 | 40000 | 50000 | 70000 |  |
| **Upazila Total = 00** |  |  |  |  |  |  |  |  |  |  |

# Propose CFS School (Union wise) : # Additional CC required (Union wise) :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S.L | Name of Union | No. of CFS | Budget | Remarks |
| 1 | Atulia | 4 | 4,00,000 |  |
| 2 | Bhurulia | 3 | 3,00,000 |  |
| 3 | Buregoaline | 4 | 4,00,000 |  |
| 4 | Issoripur | 5 | 6,00,000 |  |
| 5 | Shyamnagar | 4 | 4,00,000 |  |
| 6 | Kashimari | 6 | 6,00,000 |  |
| 7 | Koykhali | 4 | 4,00,000 |  |
| 8 | Ramjannaga | 3 | 3,00,000 |  |
| 9 | Nurnagar | 3 | 3,00,000 |  |
| 10 | Munshigonj | 8 | 8,00,000 |  |
| 11 | Padmapukur | 4 | 4,00,000 |  |
| 12 | Gabur | 4 | 4,00,000 |  |
| Total=12 unions | 52 |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S.L | Name of Union | No. of CC | Budget | Remarks |
| 1 | Atulia | 2 | 8,00,000 | 2 |
| 2 | Bhurulia | 2 | 8,00,000 | 3 |
| 3 | Buregoaline | 2 | 8,00,000 | 2 |
| 4 | Issoripur | 2 | 8,00,000 | 3 |
| 5 | Shyamnagar | 1 | 4,00,000 | 3 |
| 6 | Kashimari | 2 | 8,00,000 | 3 |
| 7 | Koykhali | 2 | 8,00,000 | 3 |
| 8 | Ramjannaga | 1 | 4,00,000 | 2 |
| 9 | Nurnagar | 3 | 12,00,000 | 3 |
| 10 | Munshigonj | 4 | 12,00,000 | 3 |
| 11 | Padmapukur | 3 | 8,00,000 | 2 |
| 12 | Gabur | 3 | 8,00,000 | 2 |
| Total=12 unions | 27 |  |  |

# Propose Connecting School road (Union wise) : # Propose Connecting CC road (Union wise) :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S.L | Name of Union | No. of road | .Budget | Remarks |
| 1 | Atulia | 2 | 6,00,000 |  |
| 2 | Bhurulia | 2 | 6,00,000 |  |
| 3 | Buregoaline | 3 | 6,50,000 |  |
| 4 | Issoripur | 2 | 6,00,000 |  |
| 5 | Shyamnagar | 1 | 3,00,000 |  |
| 6 | Kashimari | 2 | 7,00,000 |  |
| 7 | Koykhali | 5 | 4,00,000 |  |
| 8 | Ramjannaga | 2 | 4,00,000 |  |
| 9 | Nurnagar | 3 | 5,00,000 |  |
| 10 | Munshigonj | 5 | 7,00,000 |  |
| 11 | Padmapukur | 5 | 3,50,000 |  |
| 12 | Gabur | 6 | 900000 |  |
| Total=12 unions | 38 | 1,000,057 |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S.L | Name of Union | No. of road | Budget | Remarks |
| 1 | Atulia | 2 | 3,00,000 |  |
| 2 | Bhurulia | 1 | 3,00,000 |  |
| 3 | Buregoaline | 3 | 5,00,000 |  |
| 4 | Issoripur | 3 | 5,00,000 |  |
| 5 | Shyamnagar | 2 | 4,00,000 |  |
| 6 | Kashimari | 2 | 3,50,000 |  |
| 7 | Koykhali | 3 | 4,00,000 |  |
| 8 | Ramjannaga | 1 | 3,50,000 |  |
| 9 | Nurnagar | 1 | 4,00,000 |  |
| 10 | Munshigonj | 3 | 5,00,000 |  |
| 11 | Padmapukur | 2 | 4,50,000 |  |
| 12 | Gabur | 2 | 5,00,000 |  |
| Total=12 unions | 25 | 150,048 |  |