786

MYcÖRvZš¿x evsjv‡`k

¯’vbxq miKvi cjøx Dbœqb I mgevq gš¿Yvj‡qi ¯’vbxq miKvi wefvM|

5bs cviK…òcyi-g`bv BDwbqb

Dc‡Rjvt`vgyoû`v,‡RjvtPzqvWv½v|

­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­**ÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑ**

**¯§viKt ZvwiLt**

|  |  |  |  |
| --- | --- | --- | --- |
| **e¨q** | **ciewZ© eQ‡ii ev‡RU**  **(2013-2014)** | **PjwZ eQ‡ii ev‡RU/ms‡kvwaZ ev‡RU**  **(2012-2013)** | **c~e©ewZ© eQ‡ii cÖK…Z ev‡RU**  **(2011-2012)** |
| **ivR¯^** |  |  |  |
| **1| ms¯’vcb e¨q** |  |  |  |
| K)‡Pqvg¨vb I m`m¨‡`i m¤§vbx | 330000 | 330000 | 208050 |
| L)Kg©KZ©v/Kg©Pvix‡`i †eZb I fvZv | 478800 | 478800 | 270636 |
| M)U¨v· Av`vq ms¯’vcb e¨q | 31000 | 15000 | 5000 |
| N) Avbylvw½K | 5000 | 1000 | 2000 |
| 1) †ókbvix | 40000 | 20000 | 8997 |
| 2) wewea | 16000 | 2000 | 13392 |
| **2| Dbœqb** |  |  |  |
| K) c~Z© KvR |  |  |  |
| 1) K…wl cÖKí | 200000 | 200000 | 20000 |
| 2) ¯^v¯’¨ I cqcÖbvjx e¨e¯’v | 200000 | 100000 | 310000 |
| 3) iv¯Ív/‡givgZ/‡hvMv‡hvM | 6100000 | 6200000 | 6277344 |
| 4) M„n wbg©vY/‡givgZ |  |  |  |
| 5) wkÿv | 1000000 | 1000000 | 1094359 |
| 6) Ab¨vb¨ |  |  |  |
| **3| Ab¨vb¨** |  |  |  |
| K) wbwiÿv e¨q | 3000 |  |  |
| L) Ab¨vb¨ | 540 |  | 648 |
| M) DØ„Ë | 27000 | 5000 | 89092 |
| me©‡gvU | 8428340 | 8351800 | 8299438 |

**----------------- --------------------- mwP‡ei ¯^vÿi ‡Pqvig¨v‡bi ¯^vÿi**

786

MYcÖRvZš¿x evsjv‡`k

¯’vbxq miKvi cjøx Dbœqb I mgevq gš¿Yvj‡qi ¯’vbxq miKvi wefvM|

5bs cviK…òcyi-g`bv BDwbqb

Dc‡Rjvt`vgyoû`v,‡RjvtPzqvWv½v|

­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­**ÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑ**

**¯§viKt ZvwiLt**

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| --- | --- | --- | --- |
| **cÖvwß** | **ciewZ© erm‡ii ev‡RU (2013-2014)** | **PjwZ eQ‡ii ev‡RU/ms‡kvwaZ ev‡RU (2012-2013)** | **c~e©ewZ© eQ‡ii cÖK…Z ev‡RU (2011-2012)** |
| **‡Ri** |  |  |  |
| **K) wbR¯^ Drm**  1| BDwbqb Ki,‡iU I wdm  K) emr evwoi evrmwiK g~‡j¨i Dci PjwZ Ki  L) emr evwoi evrmwiK g~‡j¨i Dci e‡Kqv Ki | **205000** | **170000** | 53157 |
| 2| e¨emv †ckv I RxweKvi Dci Ki |  |  |  |
| 3| we‡bv`b Ki |  |  |  |
| K) wm‡bgvi Dci Ki |  |  |  |
| L) hvÎv bvUK I Ab¨vb¨ we‡bv`b Abyôv‡bi Dci Ki |  |  |  |
| 4| cwil` KZ©„K Bmy¨K…Z jvB‡mÝ I cviwgU wdm | **30000** | **28000** | **29370** |
| 5| BRviv ev&e` cªvwß |  |  |  |
| K) nvUevRvi BRviv eve` cÖvwß | **20000** | **20000** | **21670** |
| L) †dwiNvU BRviv eve` cÖvwß |  |  |  |
| M) Rjgnvj BRviv eve` cÖvwß | **50000** | **54000** | **10653** |
| 6| gUi hvb e¨wZZ Ab¨vb¨ hvbevn‡bi Dci jvB‡mÝ wdm | **1340** |  |  |
| 7| Ab¨vb¨ |  |  |  |
| K) †Lvqvo | **2000** | **1000** | **1800** |
| L) Rb¥-g„Zz¨ mvwU©wd‡KU | **5000** | **10000** | **8720** |
| M) MÖvg Av`vjZ wd | **500** | **500** | **200** |
| N) GbwRI ev †emiKvix Dbœqb ms¯’vi Aby`vb | **2000** |  |  |
| O) bvMwiK mb` | **5000** | **4800** |  |
| P) Iqvwik mb` wdm | **40000** | **40000** | **36842** |
| Q) RbM‡Yi Askx`vwiZ¡ ev mnvqK Pvu`v |  |  |  |
| **L) miKvix m~‡Î Aby`vb** |  |  |  |
| **1| Dbœqb LvZ** | **500000** | **690000** | **701000** |
| K) f’wg n¯ÍvšÍi Ki (1%) | **500000** | **690000** | **701000** |
| L)KvweLv | **550000** | **552000** | **506000** |
| M) wU,Avi | **360000** | **406000** | **342000** |
| N) AwZ `wi`ª‡`I Rb¨ Kg©ms¯’vb | **3700000** | **4128000** | **4130000** |
| O) Ab¨vb¨ †\_vK/ewa©Z †\_vK eivÏ (GjwRGmwc) | **1500000** | **1400000** | **1055573** |
| P) GwWwc | **960000** | **800000** | **1005553** |
| 2| ms¯’vcb |  |  |  |
| K) †Rqvig¨vb I m`m¨ e„‡›`i fvZv | **155700** | **155700** | **155700** |
| L) †m‡µUvix I Ab¨vb¨ Kg©Pvix‡`i †eZb I fvZv | **341500** | **341800** | **241000** |
| 3| Ab¨vb¨ |  |  |  |
| f’wg n¯ÍvšÍi Ki |  |  |  |
| **M) ¯’vbxq miKvi m~‡Î** |  |  |  |
| 1| Dc‡Rjv cwil` KZ©„K c`Ë UvKv |  |  |  |
| 2| ‡Rjv cwil` KZ©„K c`Ë UvKv |  |  |  |
| 3| Ab¨vb¨ |  |  |  |
| **†gvU t-** | **8428340 .00** | 8351800 | 8299438 |

786

MYcÖRvZš¿x evsjv‡`k

¯’vbxq miKvi cjøx Dbœqb I mgevq gš¿Yvj‡qi ¯’vbxq miKvi wefvM|

5bs cviK…òcyi-g`bv BDwbqb

Dc‡Rjvt`vgyoû`v,‡RjvtPzqvWv½v|

­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­­**ÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑÑ**

**¯§viKt ZvwiLt**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µbs | c‡`i bvg | c‡`i msL¨v | Kg©Pvixi bvg | ‡eZ‡bi nvi | wmwc&Id | Ab¨všÍ fvZv | | | gvwmK MoMov LiP | Drme fvZv | evrmwiK eivÏ |
| evox fvov | wPwKrmv | gnvN© fvZv |
| 01 | mwPe | 1 | †gvt Avmv`yi ingvb | 11555 | 1155/50 | 5199 | 300 | - | - | 23110 | 241628 |
| 02 | `dv`vi | 1 | ‡gvt gZ‡je Avjx | 2100 | - | - | - | - | - | - | - |
| 03 | gnjøv`vi | 1 | ‡gvt Avãyj nvbœvb | 1900 | - | - | - | - | - | - | - |
| 04 | gnjøv`vi | 1 | ‡gvt Rvgvj DÏxb | 1900 | - | - | - | - | - | - | - |
| 05 | gnjøv`vi | 1 | ‡gvt kvnveyj nK | 1900 | - | - | - | - | - | - | - |
| 06 | gnjøv`vi | 1 | ‡gvt gnvmxb Avjx | 1900 | - | - | - | - | - | - | - |
| 07 | gnjøv`vi | 1 | ‡gvt Bµvgyj nK | 1900 | - | - | - | - | - | - | - |
| 08 | gnjøv`vi | 1 | ‡gvt Avãyj Kv‡`i | 1900 | - | - | - | - | - | - | - |
| 09 | gnjøv`vi | 1 | ‡gvt KIQi Avjx | 1900 | - | - | - | - | - | - | - |
| 10 | gnjøv`vi | 1 | ‡gvt Av°vQ Avjx | 1900 | - | - | - | - | - | - | - |
| 11 | gnjøv`vi | 1 | ‡gvt Avãym mvgv` | 1900 | - | - | - | - | - | - | - |
| **‡gvU** |  | 11 |  |  | - | - | - | - | - | - | - |