**03bs miæwjqv BDwbqb cwil`**

Dc‡Rjv-Zvjv, ‡Rjv-mvZÿxiv|

Ôev‡RU dig KÕ

wewa 3 (2) `ªóe¨

**A\_© eQi : 2022-2023**

ev‡RU mvi-ms‡ÿc

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| weeib | | c~e©eZ©x erm‡ii cÖK…Z ev‡RU (2020-2021) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022) | cieZ©x erm‡ii ev‡RU  (2022-2023) |
| **Ask-1** | **ivR¯^ wnmve** |  |  |  |
|  | ivR¯^ | 7,26,448.00 | 16,45,200.00 | 17,38,200.00 |
| Aby`vb |  |  |  |
| ‡gvU cÖvwß | 7,26,448.00 | 16,45,200.00 | 17,38,200.00 |
| ev` ivR¯^ e¨q | 7,27,465.00 | 15,40,200.00 | 17,38,000.00 |
| ivR¯^ D×…Ë/NvUwZ (K) | -1,027.00 | 1,05,000.00 | 200.00 |
| **Ask-2** | **Dbœqb wnmve** |  |  |  |
|  | Dbœqb Aby`vb | 2,14,47,947.00 | 2,29,82,318.00 | **2,34,16,920.00** |
| Ab¨vb¨ Aby`vb I Pvu`v |  |  |  |
| ‡gvU (L) | 2,14,47,947.00 | 2,29,82,318.00 | **2,34,16,920.00** |
| ‡gvU cÖvß m¤ú` (K+L) | 2,14,46,920.00 | 2,30,87,318.00 | **2,34,17,120.00** |
| ev` Dbœqb e¨q | 2,12,56,629.00 | 2,29,82,318.00 | **2,34,16,920.00** |
| mvwe©K ev‡RU DØ„Ë | 1,90,291.00 | 1,05,000.00 | 200.00 |
| ‡hvM cÖviw¤¢K †Ri (1RyjvB) | 25,08,668.00 | 30,000.00 | 1,35,000.00 |
| mgvwß †Ri | 23,36,869.00 | 1,35,000.00 | 1,35,200.00 |

**3bs miæwjqv BDwbqb cwil`**

Dc‡Rjv -Zvjv, †Rjv-mvZÿxiv|

ÔBDwbqb cwil` ev‡RU dig LÕ

wewa-3 (2) Ges AvB‡bi PZz\_© Zdwmj `ªóe¨

BDwbqb cwil‡`i ev‡RU

A\_© eQi t 2022-2023

Ask-1- ivR¯^ wnmve

cÖvß Avq

|  |  |  |  |
| --- | --- | --- | --- |
| Avq | | | |
| cÖvwßi weeiY | c~e©eZ©x erm‡ii cÖK…Z ev‡RU (2020-2021) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022) | cieZ©x erm‡ii ev‡RU  (2022-2023) |
| 1 | 2 | 3 | 4 |
| **Ki I †iUt** |  |  |  |
| emZ evoxi Dci Ki | 15,480.00 | 3,30,000.00 | 3,30,000.00 |
| e‡Kqv Ki |  | 2,60,000.00 | 2,60,000.00 |
| evwbwR¨K Ki | 1,85,000.00 | 2,30,000.00 | 3,00,000.00 |
| hvbevnb(gUihvb e¨ZxZ) |  |  |  |
| jvB‡mÝ I cviwgU wdm | 2,32,650.00 | 4,00,000.00 | 4,00,000.00 |
| ‡UªWjvB‡mÝ wd‡mi Dci 15% nv‡i f¨vU Av`vq | **34432.00** | 60,000.00 | 60,000.00 |
| **BRviv t** |  |  |  |
| nvU-evRvi | 1,91,300.00 | 1,60,000.00 | 1,80,00000 |
| ‡Lvuqvo/Rjgnj |  | 5,000.00 | 5,000.00 |
| Rjgnj | 29,441.00 |  |  |
| Rb¥ wbeÜb wd |  |  |  |
| e¨vsK cÖ`Ë my` |  |  | 3,000.00 |
| ‡`vKvb fvov | 37,900.00 | 49,200.00 | 49,200.00 |
| MÖvg Av`vjZ wd |  | 1,000.00 | 1,000.00 |
| Ab¨vb¨/wewea | 100.00 | 1,50,000.00 | 1,50,000.00 |
| ‡gvU |  | 16,45,200.00 | 17,38,200.00 |
| c~e©eË©x eQ‡ii †Ri |  | 30,000.00 | 1,35,000.00 |
| me©‡gvU | 7,26,448.00 | 16,75,200.00 | 18,73,200.00 |
|  |  |  |  |

**3bs miæwjqv BDwbqb cwil`**

Dc‡Rjv-Zvjv, †Rjv-mvZÿxiv|

Ask-1- ivR¯^ wnmve

|  |  |  |  |
| --- | --- | --- | --- |
| e¨q | | | |
| e¨‡qi LvZ | c~e©eZ©x erm‡ii cÖK…Z ev‡RU (2020-2021) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU  (2021-2022) | cieZ©x erm‡ii ev‡RU (2022-2023) |
| 1 | 2 | 3 | 4 |
| **1| mvavib ms¯’vcb/cÖvwZôvwbK** | | | |
| K. ‡Pqvig¨vb I m`m¨-m`m¨vM‡Yi m¤§vvbx fvZv | 1,25,400.00 | 6,99,600.00 | 6,99,600.00 |
| L.Kg©KZ© Kg©Pvix‡`i †eZb-fvZvw` |  |  |  |
| 1) cwil` Kg©Pvix | 9,000.00 |  |  |
| M. Ab¨vb¨ cÖvwZôvwbK e¨q (wewea LiP) | 2,800.00 | 7,200.00 | 10,000.00 |
| N. Avby‡ZvwlK Znwe‡j ¯’vbvšÍi |  |  |  |
| O. hvbevnb †givgZ I R¡vjvbx | 5,600.00 | 8,400.00 | 8,400.00 |
| 2| Ki Av`v‡qi Rb¨ LiP |  | 88,500.00 | 88,500.00 |
| **3| Ab¨vb¨ e¨q** |  |  |  |
| K. we`¨yr wej | 14,048.00 | 20,000.00 | 25,000.00 |
| L. cvwbi wej |  | 2,400.00 | 2,400.00 |
| Af¨šÍixY wbixÿv e¨q |  |  |  |
| L. cwÎKv wej | 1,576.00 | 3,600.00 | 5,000.00 |
| M. Avc¨vqb e¨q | 9,593.00 | 20,000.00 | 20,000.00 |
| N. WvK gvïj | 60.00 |  |  |
| N. ‡m‡i¯Ív LiP | 16, 724.00 | 35,000.00 | 35,000.00 |
| O. e¨vsK PvR© KZ©b | 840.00 | 5,000.00 | 5,000.00 |
| P. fzwg Dbœqb Ki |  | 1,000.00 | 1,000.00 |
| Q. Rb¥-g„Z¨y wbeÜb Lv‡Z e¨q |  | 2,000.00 | 5,000.00 |
| R. bvix I wkï Ges cÖwZeÜx Kj¨vY |  | 20,000.00 | 20,000.00 |
| V. Svo–`v‡ii †eZb I cwi®‹vi-cwi”QbœZv |  | 12,000.00 | 12,000.00 |
| W..Kg©PvixM‡Yi hvZvqvZ LiP | 3,200.00 | 12,000.00 | 12,000.00 |
| X.B›Uvi‡bU ms‡hvM eve` e¨q |  | 5,000.00 | 5,000.00 |
| Y.hš¿vsk †givgZ | 5,480.00 | 20,000.00 | 20,000.00 |
| Z.wfwRGd Lv‡Z | 8,337.00 |  |  |
| \_. cÖPvi LiP | 13,800.00 | 25,000.00 | 20,000.00 |
| `. IqvW© mfv I Db¥y³ ev‡RU Awa‡ekb |  | 30,000.00 | 30,000.00 |
| a. †UªWjvB‡mÝ weµq jä A‡\_©i Dci 15% nv‡i  Av`vqK…Z f¨vU miKvix †KvlvMv‡i Rgv | 27,376.00 | 60,000.00 | 60,000.00 |
| b.wfÿzK cybe©vmb |  |  | 30,000.00 |
| 4| Ki Av`vq LiP (wewfbœ †iwRóvi, dig) |  |  |  |
| 5| B‡Kv cvK© Dbœqb I iÿbv‡eÿb |  | 50,000.00 | 50,000.00 |
| K. nvU-evRvi Dbœqb I iÿbv‡eÿY | 1,91,300.00 | 1,60,000.00 | 1,80,000.00 |
| L. iv¯Ív/ AeKvVv‡gv iÿbv‡eÿb |  | 60,000.00 | 90 ,000.00 |
| wkÿv Lv‡Z |  |  | 30,000.00 |
| M.Ab¨vbœ |  | 8,500.00 | 40,000.00 |
| 6| BDwbqb GjvKvi wewfbœcÖwZôvb/K¬ve mvgvwRK I agxq cÖwZôv‡b Aby`vb |  | 20,000.00 | 28,482.00 |
| 7| RvZxq w`em D`hvcb | 500.00 | 25,000.00 | 45,000.00 |
| 8| ‡Ljvayjv I mvs¯‹…wZK |  | 20,000.00 | 20,000.00 |
| 9| `y‡h©vM e¨e¯’vcbv I ÎvY | 1,400.00 | 40,000.00 | 40,000.00 |
| 10| cÖwZeÜx wkï I wK‡kvi-wK‡kvix‡`i mvgvwRK m‡PZbZv I BwZevPK AvPib ˆZix |  | 40,000.00 | 40,000.00 |
| 11| ¯^v¯’¨ Im¨vwb‡Ukb | 5,990.00 | 40,000.00 | 30,000.00 |
| 12| cÖvK…wZK m¤ú` e¨e¯’vcbv (e„ÿ‡ivcb) |  |  | 30,618.00 |
| 12| ivR¯^ DØ„Ë Dbœqb wnmv‡e ¯’vbvšÍi |  |  |  |
| ‡gvU e¨q e¨q | 7,27,465.00 | 15,40,200.00 | 17,38,000.00 |
| DØ„Ë Znwej | 35,480.00 | 1,35,000.00 | 1,35,200.00 |
| me©‡gvU(ivR¯^ wnmve) | 7,62,945.00 | 16,75,200.00 | 18,73,200.00 |

**3bs miæwjqv BDwbqb cwil`**

Dc‡Rjv-Zvjv, †Rjv-mvZÿxiv|

A\_©eQi-2022-2023

**Ask-2- Dbœqb wnmve**

**cÖvwß**

|  |  |  |  |
| --- | --- | --- | --- |
| Avq | | | |
| cÖvwßi weeiY | c~e©eZ©x erm‡ii cÖK…Z cÖvwß  (2020-2021) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022) | cieZ©x erm‡ii ev‡RU  (2022-2023) |
| 1 | 2 | 3 | 4 |
| 1| cÖviw¤¢K w¯’wZ |  |  |  |
| 2| Aby`vb (ms¯’vcb) | 17,38,418.00 | 18,99,318.00 | 19,76,920.00 |
| **3| Aby`vb (Dbœqb)** |  |  |  |
| **K. Dc‡Rjv cwil`** |  |  |  |
| 1.MÖvgxb AeKvVv‡gv ms¯‹vi (KvweLv) Kg©m~Px | 3,50,000.00 | 10,00,000.00 | 10,00,000.00 |
| 2.MÖvgxb AeKvVv‡gv iÿbv‡eÿb (wUAvi) Kg©m~Px | 5,99,000.00 | 10,00,000.00 | 10,00,000.00 |
| 3.MÖvgxb AeKvVv‡gv ms¯‹vi (KvweUv) Kg©m~Px | 7,10,000.00 | 6,00,000.00 | 7,00,000.00 |
| 4.GwWwc eve` | 6,92,940.00 | 10,00,000.00 | 10,00,000.00 |
| 5. Dc‡Rjv ivR¯^ Znwej †\_‡K cÖvwß |  |  | 17,00,000.00 |
| 5.wRAvi Kg©m~Px | 2,50,000.00 | 2,00,000.00 | 2,00,000.00 |
| 6.wfwRwW Kg©m~Px | 45,24,384.00 | 45,50,000.00 | 45,50,000.00 |
| 7.wfwRGd Kg©m~Px | 17,30,805.00 | 23,00,000.00 | 23,00,000.00 |
| 8.nvU-evRvi BRviv | 11,86,902.00 | 4,80,000.00 | 5,40,000.00 |
| 9.¯’vei m¤úwË n¯ÍvšÍi K‡ii 1% | 7,39,743.00 | 10,00,000.00 | 10,00,000.00 |
| 10.AwZ`wi`ª‡`i Rb¨ Kg©ms¯’vb Kg©m~Px eve` (BwRwcwc) | 58,88,000.00 | 61,00,000.00 | 61,00,000.00 |
| K. miKvix Aby`vb (GjwRGmwc) | 29,79,205.00 | 28,00,000.00 |  |
| L. BDwbqb Dbœqb mnvqZv eivÏ |  |  | 12,00,000.00 |
| M. Ab¨vb¨ Drm (¯^cœ cÖKí) |  |  |  |
| 4| Rb¥-g„Z¨y wbeÜb wdm | 40,025.00 | 30,000.00 | 1,00,000.00 |
| 4| †¯^”Qv cÖ‡bvw`Z Puv`v |  |  |  |
| 5| e¨vsK cÖ`Ë my` 1% | 25.00 | 3,000.00 |  |
| 6| ivR¯^ DØ„Ë |  |  |  |
| 7| Ab¨vb¨ | 18,500.00 | 20,000.00 | 50,000.00 |
| **‡gvU (Dbœqb wnmve)** | **2,14,47,947.00** | **2,29,82,318.00** | **2,34,16,920.00** |
| **AvMZ †Ri** | **24,72,171.00** |  |  |
| **me©‡gvU** | **2,39,20,118.00** | **2,29,82,318.00** | **2,34,16,920.00** |

**3bs miæwjqv BDwbqb cwil`**

Dc‡Rjv-Zvjv, †Rjv-mvZÿxiv|

(Dbœqb Znwej)

|  |  |  |  |
| --- | --- | --- | --- |
| e¨q | | | |
| e¨‡qi weeiY | c~e©eZ©x erm‡ii cÖK…Z e¨q (2020-2021) | PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022) | cieZ©x erm‡ii ev‡RU(2022-2023) |
| 1 |  | 3 | 4 |
| 1.m¤§vbx fvZv | 17,38,418.00 | 5,72,400.00 | 5,72,400.00 |
| 2. Kg©KZ©v/Kg©Pvixi †eZb fvZv |  | 13,26,918.00 | 14,04,520.00 |
| 3.K„wl I ‡mP |  | 9,00,000.00 | 9,00,000.00 |
| 4.wkí I KzwUi wkí |  | 1,00,000.00 | 1,00,000.00 |
| 5.†fŠZ AeKvVv‡gv (†mvjvi) |  | 10,00,000.00 | 10,00,000.00 |
| 6.Av\_©-mvgvwRK AeKvVv‡gv (†hvMv‡hvM) | 1,03,43,469.00 | 95,00,000.00 | 98,47,118.00 |
| 7.µxov I ms¯‹…wZ |  | 1,00,000.00 | 1,00,000.00 |
| 8.wfwRwW Kg©m~Px ev¯Íevqb |  | 45,50,000.00 | 45,50,000.00 |
| 9. cÖwZeÜx wkï I wK‡kvi-wK‡kvix‡`i mvgvwRK m‡PZbZv  I BwZevPK AvPib ˆZix |  | 1,00,000.00 | **1,00,000.00** |
| 10. wfÿzK cybe©vmb |  | 50,000.00 |  |
| 11. wfwRGd Kg©m~Px ev¯Íevqb |  | 23,00,000.00 | 23,00.000.00 |
| 12. wk¶v | 50,000.00 | 4,00,000.00 | 3,80,000.00 |
| 13. ¯^v¯’¨ I m¨vwb‡Ukb | 40,725.00 | 7,00,000.00 | 7,10,000.00 |
| 14.`vwi`ª n«vmKiYt mvgvwRK wbivcËv I cÖvwZôvwbK mnvqZv |  |  |  |
| 15. cvwb mieivn | 3,50,000.00 |  |  |
| 16. bvix I wkï Ges cÖwZeÜx Kj¨vb |  | 2,00,000.00 | 2,00,000.00 |
| 17. `y‡h©vM e¨e¯’vcbv I ÎvY |  | 2,00,000.00 | 2,00,000.00 |
| 19. cqt wb®‹vkb I eR© e¨e¯’vcbv | 19,63,983.00 | 4,00,000.00 | 4,45,000.00 |
| 20. gvbe m¤ú` Dbœqb | 15,085.00 | 2,50,000.00 | 1,20,000.00 |
| 21. e¨vsK PvR© |  | 3,000.00 |  |
| 22. Rb¥-g„Z¨y wbeÜ‡bi A\_© miKvix †KvlvMv‡i Rgv |  | 30,000.00 | 1,00,000.00 |
| 21| cÖvK…wZK m¤ú` e¨e¯’vcbv (e„ÿ‡ivcb) | 2,04,601.00 | 1,00,000.00 | 1,69,382.00 |
| 22cvi¯úwiK wkLb Kg©m~Px |  |  | 50,000.00 |
| 23| Ab¨vbœ | 65,50,048.00 | 2,00,000.00 | 1,68,500.00 |
| **‡gvU e¨q** | **2,12,56,629.00** | **2,29,82,318.00** | **2,34,16,920.00** |
| mgvwß †Ri | 26,63,489.00 | -------------- |  |
| me©†gvU e¨q( Dbœqb wnmve) | 2,39,20,118.00 | **2,29,82,318.00** | **2,34,16,920.00** |

**Ask-2- Dbœqb wnmve e¨q**

**3bs miæwjqv BDwbqb cwil`**

Dc‡Rjv-Zvjv, †Rjv-mvZÿxiv|

Ôev‡RU dig MÕ

[wewa-5 (1) (K) `ªóe¨]

BDwbqb cwil` Kg©KZ©v I Kg©Pvix‡`i weeiYx

A\_© ermi-2022-2023

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| wefvM/kvLv | µwgK bs | c‡`i bvg | c‡`i msL¨v | ‡eZbµg | gnvN© fvZv (hw` \_v‡K) | cÖ‡`q fwel¨ Znwej | Ab¨vb¨ fvZvw` | gvwmK Mo A‡\_©i cwigvb | evrmwiK cÖv°wjZ cwigvY | gšÍe¨ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| BDwbqb cwil` | 1 | BDwc mwPe | 1 | 23,580.00 |  | ] | 11,632.00 | 35,212.00 | 4,22,544.00 |  |
|  | 2 | wnmve mnKvix Kvg Kw¤úDUvi Acv‡iUi | 1 |  |  |  |  |  |  |  |
|  | 3 | `dv`vi | 1 | 7,000.00 |  |  |  | 7,000.00 | 84,000.00 |  |
|  | 4 | gnjøv`vi | 9 | 6,500.00 |  |  |  | 6,500.00 | 7,02,000.00 |  |
| ‡gvU | | | 12 |  |  |  |  | 1,09,712.00 | 12,08,544.00 |  |