MYcÖRvZš¿x evsjv‡`k miKvi

BÝUªv±i Gi Kvh©vjq

Dc‡Rjv wi‡mvm© †m›Uvi

m`i, Kzwóqv|

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µwgK | | cÖwkÿ‡Yi bvg | e¨vP msL¨v | AskMÖnYKvixi msL¨v | eivÏ | LiP | | DØ„Ë |
| 2009-2010 A\_©eQi | | | | | | | | |
| 1 | GmGgwm | | 06 | 180 | 162600/= | 146100/= | | 16500/= |
|  | ‡gvU | | 06 | 180 | 162600/= | 146100/= | | 16500/= |
| 2010-2011 A\_©eQi | | | | | | | | |
| 1 | cÖvK-cÖv\_wgK | | 04 | 105 | 275575/= | 274049 | | 1526/= |
| 2 | GKv‡WwgK mycviwfkb | | 04 | 100 | 148300/= | 140300 | | 8000/= |
| 3 | mgvR | | 09 | 225 | 470350/= | 464693/= | | 5657/= |
| 4 | AvBwcwm | | 03 | 75 | 101475/= | 101475 | | 00 |
| 5 | †ewmK- Bb mvwf©m | | 02 | 50 | 127050/= | 111173/= | | 15877/= |
| 6 | Bs‡iwR | | 10 | 250 | 521500/= | 517434/= | | 4066/= |
| 7 | evsjv | | 10 | 250 | 520262/= | 512774/= | | 7488/= |
|  | ‡gvU | | 42 | 1055 Rb | 2164512/= | 2121898/= | | 42614/= |
| 2013-2014 A\_©eQi | | | | | | | | |
| 01 | | welq wfwËK Bs‡iwR | 04 | 100 | 5,22,280/= | 5,14,200/= | | 8080/= |
| 02 | | welq wfwËK MwYZ | 05 | 125 | 5,38,040/= | 5,15,800/= | | 22,240/= |
| 03 | | cÖvK-cÖv\_wgK | 02 | 60 | 7,23,280/= | 7,16,200/= | | 7080/= |
| 04 | | cÖavb wkÿK‡`i wjWvikxc | 01 | 25 | 2,80,910/= | 2,79,920/= | | 990/= |
| 05 | | gvwKs (CTI) | 09 | 266 | 6,49,580/= | 6,13,460/= | | 36,120/= |
|  | | ‡gvU | 21 | 576 Rb | 27,14,090/= | 2639580/= | | 74,510/= |
| 2014-2015 A\_©eQi | | | | | | | | |
| 01 | | cÖavb cixÿK‡`i gvK©vi | 01 | 28 | 82,320/= | 71,040/ | 11280/= | |
| 02 | | welqwfwËK kvwiixK wkÿv | 06 | 150 | 792180/= | 784100/= | 8080/= | |
| 03 | | welqwfwËK MwYZ | 03 | 75 | 408390/= | 397510/= | 10880/= | |
| 04 | | welqwfwËK evsjv | 04 | 100 | 526280/= | 526280/= | 00 | |
| 05 | | cÖvK-cÖv\_wgK | 02 | 60 | 727440/= | 727440/= | 00 | |
| 06 | | cÖavb wkÿK‡`i wjWvikxc | 03 | 75 | 843490/= | 835330/ | 8160/= | |
| 07 | | BwmGj | 05 | 125 | 2956900/= | 2949289/= | 8611/= | |
| 08 | | gvK©vi | 05 | 150 | 359380/= | 351300/= | 8080/= | |
| 09 | | welqwfwËK weÁvb | 04 | 100 | 535000/= | 526920/= | 8080/= | |
| 10 | | wUPvm© mv‡cvU© †bUIqvK© | 02 | 60 | 149080/= | 141000/= | 8080/= | |
| 11 | | welqwfwËK evsjv I wek¦ | 04 | 100 | 526280/= | 522160/= | 4120/= | |
| 12 | | Pvwn`v wfwËK mve-K¬vóvi | 05 | 149 | 265880/= | 242060/= | 23820/= | |
|  | | ‡gvU | 44 | 1172 Rb | 8172620/= | 8073429/= | 99191/= | |

2015-2016 A\_©eQi

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 01 |  |  |  | cÖvß A\_© | e¨wqZ | DØ„Ë |
| 02 | gvK©vi | 05 | 150 | 367,460 | 354,928 | 12,532 |
| 03 | welqwfwËK MwYZ | 04 | 100 | 531,240 | 528,440 | 2,800 |
| 04 | BwmGj | 01 | 25 | 598,580 | 577,620 | 20,960 |
| 05 | wjWvikxc | 02 | 50 | 561,460 | 560,200 | 1,260 |
| 06 | wUGmGb | 02 | 60 | 143,160 | 143,160 | 00 |
| 07 | cÖvK-cÖv\_wgK | 02 | 41 | 535,700 | 526,740 | 8,960 |
| 08 | welqwfwËK Bs‡iwR | 03 | 75 | 405,710 | 391,810 | 13,900 |
| 09 | Pviæ I KviæKjv | 05 | 149 | 793,760 | 780,110 | 13,650 |
| 10 | KvwiKzjvg | 04 | 120 | 988,080 | 907904 | 80,176 |
|  | ‡gvU | 28 | 770 Rb | 4925150 | 4770912 | 154238 |

2016-2017 A\_©eQi

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µwgK | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs |
| 01 | 492; 24/09/16 | gvK©vi | 05 | 150 | 367,460 | 346,700 | 20,760 | 14;27/10/16 |
| 02 | 540; 29/09/16 | Bs‡iwR | 09 | 225 | 12,10,450 | 11,76,450 | 34,000 | 323;29/01/17 |
| 03 | 727; 18/10/16 | TSN | 01 | 30 | 80,060 | 70,540 | 9,520 | 148;17/04/17 |
| 04 | 2489; 23/05/17 | cÖvKÑcÖv\_wgK | 01 | 25 | 313,060 | 296,940 | 16,120 | 95;20/06/17 |
| 05 | 2488; 23/05/17 | BbWvKkvb | 01 | 25 | 163,420 | 151,780 | 11,640 | 122;21/06/17 |
| **me©‡gvU:** | |  | **17** | **455** | **21,34,450** | **20,42,410** | **92,040** |  |

2017-2018 A\_©eQi

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µ bs | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs |
| 01 | 901,31/12/17 | Pv: wf: mve-K¬vó: | - | - | 5000/- | 5000/- | 00 | 00 |
| 01 | 963, 11/01/18 | gvK©vi | 07 | 209 | 499,580/ | 485855/ | 13725/ | 138,07/05/18 |
| 02 | 1027, 22/01/18 | Bs‡iwR | 03 | 75 | 388,850/ | 388,850/ | 00 | 00 |
| 03 | 1085, 30/01/18 | cÖvKÑcÖv\_wgK | 01 | 25 | 326,060/ | 318,367/ | 7693/ | 240;11/03/18 |
| 04 | 2363,05/03/18 | TSN | 01 | 30 | 80,060/ | 71,980/ | 8080/ | 135,07/08/18 |
| 05 | 2410,13/03/18 | msMxZ | 05 | 150 | 774,780/ | 774,780/ | 00 | 00 |
| 06 | 2484,29/03/18 | welqwfwËK evsjv | 03 | 75 | 394,170/ | 393,170/ | 1000/ | 122,29/05/18 |
| 07 | 1299,25/02/18 | cÖv\_wgK weÁvb | 03 | 75 | 394,170/ | 393,170/ | 1000/ | 21, 29/05/18 |
| 08 | 2692,20/05/18 | wjWvikxc | 01 | 25 | 278,790/ | 277,790/ | 1000/ | wRIwe |
| 09 | 2690,20/05/18 | evIwe | 03 | 75 | 394,170/ | 393,170/ | 1000/ | wRIwe |
| 10 | 2706,20/05/18 | BbWvKkb | 04 | 98 | 660,840/ | 589,160/ | 71680/ | wRIwe |
| 11 | 2691,20/05/18 | msMxZ (2q) | 01 | 30 | 153,180/ | 153,180/ | 00 | wRIwe |
| 11 | 3070,12/06/18 | msMxZ (3q) | 01 | 30 | 161,260/ | 158,160/ | 3100/ | wRIwe |
| 12 | 2985,06/06/18 | cÖvK-cÖv\_ Iwi‡q: | 01 | 30 | 37,280/ | 37,280/ | 00 | wRIwe |
| †gvU | | | 34 | 927 | 45,48190/ | 44,39912/ | 108,278/ | -- |

2018-2019 A\_©eQi

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µ bs | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs |
| 04 | 666;15/01/19 | cÖvK-cÖv\_: BÛv: | 01 | 25 | 400,980/- | 393,540/- | 7440/- | 195;29/5/19 |
| 05 | 626; 28/01/19 | gvK©vi | 05 | 150 | 478,300/- | 471,100/- | 7200/- | 654;19/6/19 |
| 03 | 630;29/01/19 | BÛvKkb | 01 | 20 | 273,980/- | 223,580/- | 50,400/- | 192;29/5/19 |
| ‡gvU | | | 07 | 195 | 1153,260/- | 1088,220/- | 65040/- | ----- |

2019-2020 A\_©eQi

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µ bs | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs | gšÍe¨ |
| 01 | 166; 24/102019 | gvwKs | 05 | 150 | 478300 | 475420 | 2280 | wRIwe |  |
| 02 | 152; 24/10/2019 | evsjv | 03 | 90 | 721140 | 607340 | 113800 | wRIwe |  |
| 03 | 159; 24/10/2019 | Bs‡iwR | 03 | 90 | 721140 | 607340 | 113800 | wRIwe |  |
| 04 | 560; 08/01/2020 | weÁvb | 06 | 180 | 1442280 | 1213880 | 228400 | wRIwe |  |
| 05 | 561; 08/01/2020 | evIwe | 06 | 180 | 1442280 | 1213880 | 228400 | wRIwe |  |
| 06 | 673;11/02/2020 | kvwk | 02 | 60 | 479960 | 405160 | 74800 | wRIwe |  |
| 07 | 672;11/02/2020 | msMxZ | 02 | 60 | 479960 | 405160 | 74800 | wRIwe |  |
| 08 | 674; 11/02/2020 | PvKv | 02 | 30 | 479960 | 202980 | 276980 | wRIwe | K‡ivbv fvBiv‡mi Rb¨ jÿgvÎ AR©b Kiv hvBwb| |
| 09 | 876; 08/03/2020 | evsjv 2q | 03 | 30 | 743940 | 202180 | 541760 | wRIwe |
| †gvU | | | 32 | 870 | 5546680 | 5333340 | 1655620 |  |  |

2019-2020 A\_©eQi

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µ bs | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs | gšÍe¨ |
| 01 | 166; 24/102019 | gvwKs | 05 | 150 | 478300 | 475420 | 2280 | wRIwe |  |
| 02 | 152; 24/10/2019 | evsjv | 03 | 90 | 721140 | 607340 | 113800 | wRIwe |  |
| 03 | 159; 24/10/2019 | Bs‡iwR | 03 | 90 | 721140 | 607340 | 113800 | wRIwe |  |
| 04 | 560; 08/01/2020 | weÁvb | 06 | 180 | 1442280 | 1213880 | 228400 | wRIwe |  |
| 05 | 561; 08/01/2020 | evIwe | 06 | 180 | 1442280 | 1213880 | 228400 | wRIwe |  |
| 06 | 673;11/02/2020 | kvwk | 02 | 60 | 479960 | 405160 | 74800 | wRIwe |  |
| 07 | 672;11/02/2020 | msMxZ | 02 | 60 | 479960 | 405160 | 74800 | wRIwe |  |
| 08 | 674; 11/02/2020 | PvKv | 02 | 30 | 479960 | 202980 | 276980 | wRIwe | K‡ivbv fvBiv‡mi Rb¨ jÿgvÎv AR©b Kiv hvBwb| |
| 09 | 876; 08/03/2020 | evsjv 2q | 03 | 30 | 743940 | 202180 | 541760 | wRIwe |
| †gvU | | | 32 | 870 | 5546680 | 5333340 | 1655620 |  |  |

2017-2018 A\_©eQi

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µ bs | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs |
| 01 | 901,31/12/17 | Pv: wf: mve-K¬vó: | - | - | 5000/- | 5000/- | 00 | 00 |
| 01 | 963, 11/01/18 | gvK©vi | 07 | 209 | 499,580/= | 485855/= | 13725/ | 138,07/05/18 |
| 02 | 1027, 22/01/18 | Bs‡iwR | 03 | 75 | 388,850/= | 388,850/= | 00 | 00 |
| 03 | 1085, 30/01/18 | cÖvKÑcÖv\_wgK | 01 | 25 | 326,060/= | 318,367/= | 7693/= | 240;11/03/18 |
| 04 | 2363,05/03/18 | TSN | 01 | 30 | 80,060/= | 71,980/= | 8080/= | 135,07/08/18 |
| 05 | 2410,13/03/18 | msMxZ | 05 | 150 | 774,780/= | 774,780/= | 00 | 00 |
| 06 | 2484,29/03/18 | welqwfwËK evsjv | 03 | 75 | 394,170/= | 393,170/= | 1000/= | 122,29/05/18 |
| 07 | 1299,25/02/18 | cÖv\_wgK weÁvb | 03 | 75 | 394,170/= | 393,170/= | 1000/= | 21, 29/05/18 |
| 08 | 2692,20/05/18 | wjWvikxc | 01 | 25 | 278,790/= | 277,790/= | 1000/= | wRIwe |
| 09 | 2690,20/05/18 | evIwe | 03 | 75 | 394,170/= | 393,170/= | 1000/= | wRIwe |
| 10 | 2706,20/05/18 | BbWvKkb | 04 | 98 | 660,840/= | 589,160/= | 71680/= | wRIwe |
| 11 | 2691,20/05/18 | msMxZ (2q) | 01 | 30 | 153,180/= | 153,180/= | 00 | wRIwe |
| 11 | 3070,12/06/18 | msMxZ (3q) | 01 | 30 | 161,260/= | 158,160/= | 3100/= | wRIwe |
| 12 | 2985,06/06/18 | cÖvK-cÖv\_ Iwi‡q: | 01 | 30 | 37,280/= | 37,280/= | 00 | wRIwe |
| †gvU | | | 34 | 927 | 45,48190/= | 44,39912/= | 108,278/ |  |

MYcÖRvZš¿x evsjv‡`k miKvi

BÝUªv±i Gi Kvh©vjq

Dc‡Rjv wi‡mvm© †m›Uvi

Kzwóqv m`i, Kzwóqv|

2017-2018 A\_©eQi

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µ bs | wRI bs I ZvwiL | cÖwkÿ‡Yi bvg | ‡gvU e¨vP msL¨v | ‡gvU AskMÖnYKvix | cÖvß A‡\_©i cwigvb | e¨wqZ A\_© | DØ„Ë/  Ae¨wqZ | Pvjvb I Zvs |
| 01 | 901,31/12/17 | Pv: wf: mve-K¬vó: | - | - | 5000/- | 5000/- | 00 | 00 |
| 01 | 963, 11/01/18 | gvK©vi | 07 | 209 | 499,580/= | 485855/= | 13725/ | 138,07/05/18 |
| 02 | 1027, 22/01/18 | Bs‡iwR | 03 | 75 | 388,850/= | 388,850/= | 00 | 00 |
| 03 | 1085, 30/01/18 | cÖvKÑcÖv\_wgK | 01 | 25 | 326,060/= | 318,367/= | 7693/= | 240;11/03/18 |
| 04 | 2363,05/03/18 | TSN | 01 | 30 | 80,060/= | 71,980/= | 8080/= | 135,07/08/18 |
| 05 | 2410,13/03/18 | msMxZ | 05 | 150 | 774,780/= | 774,780/= | 00 | 00 |
| 06 | 2484,29/03/18 | welqwfwËK evsjv | 03 | 75 | 394,170/= | 393,170/= | 1000/= | 122,29/05/18 |
| 07 | 1299,25/02/18 | cÖv\_wgK weÁvb | 03 | 75 | 394,170/= | 393,170/= | 1000/= | 21, 29/05/18 |
| 08 | 2692,20/05/18 | wjWvikxc | 01 | 25 | 278,790/= | 277,790/= | 1000/= | wRIwe |
| 09 | 2690,20/05/18 | evIwe | 03 | 75 | 394,170/= | 393,170/= | 1000/= | wRIwe |
| 10 | 2706,20/05/18 | BbWvKkb | 04 | 98 | 660,840/= | 589,160/= | 71680/= | wRIwe |
| 11 | 2691,20/05/18 | msMxZ (2q) | 01 | 30 | 153,180/= | 153,180/= | 00 | wRIwe |
| 11 | 3070,12/06/18 | msMxZ (3q) | 01 | 30 | 161,260/= | 158,160/= | 3100/= | wRIwe |
| 12 | 2985,06/06/18 | cÖvK-cÖv\_ Iwi‡q: | 01 | 30 | 37,280/= | 37,280/= | 00 | wRIwe |
| †gvU | | | 34 | 927 | 45,48190/= | 44,39912/= | 108,278/ |  |

(‡gv: LvBiæj Bmjvg)

BÝUªv±i

Dc‡Rjv wi‡mvm© †m›Uvi

Kzwóqv m`i, Kzwóqv|

‡gvev: 01712559251

Upazilla Resource Center

Kushtia Sadar, Kushtia.

PEDP-3 Fund, (GOB)

Statement of fund of Received and Expenditure under PEDP-3 for the year 2016-17

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of Head/Item of Expenditure | Memo No & date | Fund Received | | Total Fund | | Expenditure | | Balance | | Remarks |
| GOB | Total | GOB | Total | GOB | Total | GOB | Total |  |
| Competency | 492; 24/09/16 | 367,460 | 367,460 | 367,460 | 367,460 | 346,700 | 346,700 | 20,760 | 20,760 | Advance |
| English | 540;29/09/16 | 12,10,450 | 12,10,450 | 12,10,450 | 12,10,450 | 11,76,450 | 11,76,450 | 34,000 | 34,000 | Advance |
| TSN | 727;18/10/16 | 80,060 | 80,060 | 80,060 | 80,060 | 70,540 | 70,540 | 9,520 | 9,520 | Advance |
| Pre-Primary | 2489;23/5/17 | 313,060 | 313,060 | 313,060 | 313,060 | 296,940 | 296,940 | 16,120 | 16,120 | Advance |
| Induction | 2488;23/5/17 | 163,420 | 163,420 | 163,420 | 163,420 | 151,780 | 151,780 | 11,640 | 11,640 | Advance |
| Need: Sub | 496;24/9/16 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 00 | 00 | Advance |
| Management | 345;31/8/16 | 40,100 | 40,100 | 40,100 | 40,100 | 38,590 | 38,590 | 1510 | 1510 | Regular |
| Management | 1081;15/12/16 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 0 | 0 | Regular |
| Management | 2177;19/4/17 | 25,400 | 25,400 | 25,400 | 25,400 | 25,400 | 25,400 | 0 | 0 | Regular |
| --- | Grand Total | 2225,950 | 2225,950 | 2225,950 | 2225,950 | 2132,400 | 2132,400 | 93,550 | 93,550 | --- |

(Md Khirul Islam)

Instructor

Upazilla Resource Center

Kushtia Sadar,Kushtia

Upazilla Resource Center

Kushtia Sadar, Kushtia.

Non Development - Revenue

Statement of fund of Received and Expenditure under Non Development - Revenue

for the year 2016-17

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of Head/Item of Expenditure | Memo No & date | Fund Received | | Total Fund | | Expenditure | | Balance | | Remarks |
| GOB | Total | GOB | Total | GOB | Total | GOB | Total |  |
| Pay of officers | 120;31/08/16  853;25/05/17  946,19/06/17 | 600,920 | 600,920 | 600,920 | 600,920 | 637,950 | 637,950 | (-) 37030 | (-) 37030 |  |
| pay of Establishment | 325,000 | 325,000 | 325,000 | 325,000 | 186,000 | 186,000 | 139000 | 139,000 | Regular |
| House Ret | 341,800 | 341,800 | 341,800 | 341,800 | 316,195 | 316,195 | 25,604 | 25,604 | Regular |
| Festival Allowa: | 125,000 | 125,000 | 125,000 | 125,000 | 133,160 | 133,160 | (-) 8160 | (-) 8160 | Regular |
| New Year All: | 14,000 | 14,000 | 14,000 | 14,000 | 10,506 | 10,506 | 3494 | 3494 | Regular |
| Medical | 40,400 | 40,400 | 40,400 | 40,400 | 44,900 | 44,900 | (-) 4500 | (-) 4500 | Regular |
| Washing | 1200 | 1200 | 1200 | 1200 | 00 | 00 | 1200 | 1200 | Regular |
| Tiffin | 4800 | 4800 | 4800 | 4800 | 2400 | 2400 | 2400 | 2400 | Regular |
| Euducation | 14200 | 14200 | 14200 | 14200 | 15700 | 15700 | (-) 1500 | (-) 1500 | Regular |
| Travel | 41,000 | 41,000 | 41,000 | 41,000 | 41,000 | 41,000 | 00 | 00 | Regular |
| Electricity | 5000 | 5000 | 5000 | 5000 | 4778 | 4778 | 222 | 222 | Regular |
| Other EX: | 8200 | 8200 | 8200 | 8200 | 8200 | 8200 | 00 | 00 | Regular |
| OTHER Levarge | 3200 | 3200 | 3200 | 3200 | 00 | 00 | 3200 | 3200 | Regular |
| ---- | Grand Total | 1524720 | 1524720 | 1524720 | 1524720 | 1400789 | 1400789 | 123930 | 123930 | ----------- |

(Md Khirul Islam)

Instructor

Upazilla Resource Center

Kushtia Sadar,Kushtia

Upazilla Resource Center

Kushtia Sadar, Kushtia.

PEDP-3 Fund, (GOB)

Statement of fund of Received and Expenditure under PEDP-3 for the year 2017-18

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of Head/Item of Expenditure | Memo No & date | Fund Received | | Total Fund | | Expenditure | | Balance | | Remarks |
| GOB | Total | GOB | Total | GOB | Total | GOB | Total |  |
| Subclaster | 901,31/12/17 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 00 | 00 | Advance |
| Competency | 963,11/01/18 | 499,580 | 499,580 | 499,580 | 499,580 | 485,855 | 485,855 | 13,725 | 13,725 | Advance |
| English | 1027,22/01/18 | 388,850 | 388,850 | 388,850 | 388,850 | 388,850 | 388,850 | 00 | 00 | Advance |
| Pre-Primary | 1085,30/01/18 | 326,060 | 326,060 | 326,060 | 326,060 | 318,367 | 318,367 | 7,693 | 7,693 | Advance |
| Science | 1299,25/02/18 | 394,170 | 394,170 | 394,170 | 394,170 | 393,170 | 393,170 | 1000 | 1000 | Advance |
| TSN | 2363,05/03/18 | 80060 | 80060 | 80060 | 80060 | 71,980 | 71,980 | 8080 | 8080 | Advance |
| Music | 2410,13/03/18 | 774,780 | 774,780 | 774,780 | 774,780 | 774,780 | 774,780 | 00 | 00 | Advance |
| Bangla | 2484,29/03/18 | 394,170 | 394,170 | 394,170 | 394,170 | 393,170 | 393,170 | 1000 | 1000 | Advance |
| Ledarship | 2692,20/05/18 | 278,790 | 287,790 | 287,790 | 287,790 | 277,790 | 277,790 | 1000 | 1000 | Regular |
| Global Science | 2690,20/05/18 | 394,170 | 394,170 | 394,170 | 394,170 | 393,170 | 393,170 | 1000 | 1000 | Regular |
| Music 2nd | 2691,20/05/18 | 153,180 | 153,180 | 153,180 | 153,180 | 153,180 | 153,180 | 00 | 00 | Regular |
| Induction | 2706,25/5/18 | 660,840 | 660,840 | 660,840 | 660,840 | 589,160 | 589,160 | 71,680 | 71,680 | Regular |
| PPI Oren: | 2985,06/0618 | 37,280 | 37,280 | 37,280 | 37,280 | 37,280 | 37,280 | 00 | 00 | Regular |
| Music 3rd | 3070,12/06/18 | 161,260 | 161,260 | 161,260 | 161,260 | 158,160 | 158,160 | 3100 | 3100 | Regular |
| Management | 713,27/11/18 | 34,400 | 34,400 | 34,400 | 34,400 | 33,280 | 33,280 | 1112 | 1112 | Regular |
| Management | 2478,29/03/18 | 37,400 | 37,400 | 37,400 | 37,400 | 35,400 | 35,400 | 2000 | 2000 | Regular |
| Management | 3155,20/06/18 | 19,300 | 19,300 | 19,300 | 19,300 | 19,300 | 19,300 | 00 | 00 | Regular |
| Management | 3004,07/06/18 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 00 | 00 | Regular |
| --- | Grand Total | 464,0290 | 464,0290 | 464,0290 | 464,0290 | 45,28,900 | 45,28,900 | 111,390 | 111,390 | AMªxg 31498  wbqwgZ  79892 |

(Md Khirul Islam)

Instructor

Upazilla Resource Center

Kushtia Sadar,Kushtia