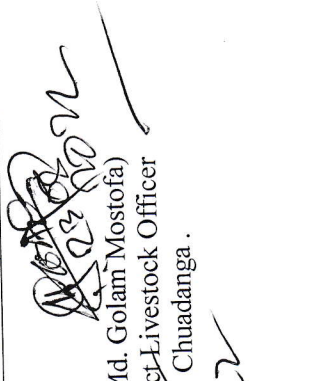


Annual Procurement plan for 2022-23
 Ministry/Division: Ministry of Fisheries and Livestock, Department of Livestock Service(DLS)
 Agency : Department of Livestock Service(DLS)
 Procuring Entity Name & Code : District Live stock Office, Chuadanga . 1440403-123800

Budget : Revenue

SL No.	Description of Procurement	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in TK.	Remarks
1		3	4	5	6	7	8	9
1	Cleaning materials(Handsanitizer,Herpic,Brush, Soap,Savlon,Dettol,jharu,Mop etc.)	Number	Various items 150 pcs	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	30,000/-	
2	Legal Expenses	-	-	--	DG DLS,Dhaka.	GOB	8000/-	
3	Electricity	-	12 bills	By bill	DG DLS,Dhaka.	GOB	2,30,000/-	
4	Telex/Fax/Internet	-	12 bills	By bill	DG DLS,Dhaka.	GOB	12000/-	
5	Telephone	-	12 bills	By bill	DG DLS,Dhaka.	GOB	20,000/-	
6	publicity \$ advertising(Leaflet,Banner Festoon,Posters)	Number	Various items	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	60,000/-	
7	Publication(Booklet)	Number	3/4 items	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	30,000/-	
8	Labour wages	Number	24	-	DG DLS,Dhaka.	GOB	24000/-	
9	Training	Number	4/5Officer/Students	-	DG DLS,Dhaka.	GOB	1,60,000/-	
10	Travel Expenses(Officers)	-	12 bills	-	DG DLS,Dhaka.	GOB	100,000/-	
11	Travel Expenses(Staffs)	-	12 bills	-	DG DLS,Dhaka.	GOB	80,000/-	
12	Computer Equipments	Number	Various items	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	60,000/-	
13	Seal Stamps	Number	Various items	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	5,000/-	
14	Contingency	Number	Various items	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	1,00,000/-	
15	Uniform	-	1 time every two year	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	30,000/-	
16	Ceremony Festival	Number	Various dibosh	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	1,50,000/-	
17	Honourium	-	As per rules	-	DG DLS,Dhaka.	GOB	40,000/-	
18	Furniture Repair	-	As per rules	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	30,000/-	
19	Computer Repair	-	As per rules	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	40,000/-	
20	Electrical Installation	-	As per rules	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	20,000/-	
21	Furniture Purchase	-	As per rules	Direct purchase/RFQ	DG DLS,Dhaka.	GOB	30,000/-	


 (Dr, Md. Golam Mostofa)
 District Livestock Officer
 Chuadanga .
 29/6/22