

Annual procurement plan for 2022-23

Ministry/Division: Ministry of Fisheries and Livestock, Department of Livestock Services(DLS)
 Agency: Department of Livestock Services(DLS)

Budget: Revenue

Procuring Entity Name & Code: District Livestock Office , Chuadanga. 1440403-123800

| Sl. No. | Description of Procurement | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost inTk. | Remarks |
|---------|---|--------|---------------------------|---------------------------|------------------------------|-----------------|----------------------|---------|
| 1 | Cleaning materials(Hand sanitizer, Harpic, Brush, Soap Savlon, Dettol Jharu etc.) | Number | Various items 150 pcs. | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 10,300/- | 9 |
| 2 | Legal Expenses | - | -- | -- | DG DLS, Dhaka. | GOB | 8000/- | |
| 3 | Electricity | -- | 12 bills | By Bill | DG DLS, Dhaka. | GOB | 2,40,000/- | |
| 4 | Telex/Fax/Internet | -- | 12 bills | By Bill | DG DLS, Dhaka. | GOB | 20,000/- | |
| 5 | Telephone | -- | 12 bills | By Bill | DG DLS, Dhaka. | GOB | 20,000/- | |
| 6 | Publicity & advertising(Leaflet, Banner Festoon, Posters) | Number | Various items | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 25,800/- | |
| 7 | Publication(Booklet) | Number | 3/4 items | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 10,000/= | |
| 8 | Labour wages | Number | 24 | -- | DG DLS, Dhaka. | GOB | 24,000/- | |
| 9 | Training | Number | 4/5 Officer/Stuffs | -- | DG DLS, Dhaka. | GOB | 350,000/- | |
| 10 | Travel Expenses(Officers) | -- | 12 bills | -- | DG DLS, Dhaka. | GOB | 300,000/- | |
| 11 | Travel Expenses(Stuffs) | -- | 12 bills | -- | DG DLS, Dhaka. | GOB | 80,000/- | |
| 12 | Computer Equipments | Number | Various items | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 60,700/- | |
| 13 | Seal Stamps | Number | Various items | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 3,000/- | |
| 14 | Contingency | Number | Various items | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 110,000/- | |
| 15 | Uniform | -- | 1 Time every two year | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 30,000/- | |
| 16 | Ceremony Festival | Number | Various dibosh | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 130,300/- | |
| 17 | Honourium | -- | As per rules | -- | DG DLS, Dhaka. | GOB | 50,000/- | |
| 18 | Furniture Repair | -- | As per needs | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 50,200/- | |
| 19 | Compueter Repair | -- | As per needs | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 30,000/- | |
| 20 | Electrical Installation | -- | As per needs | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 10,00/= | |
| 21 | Furniture Purchase | -- | As per needs | Direct purchase/ RFQ | DG DLS, Dhaka. | GOB | 50,500/- | |


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 District Livestock Officer
 Chuadanga.