

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Meherpur Electric Supply

Project/Program: Annual Procurement Plan (FY: 2021-2022)

CAPITAL EXPENDITURE:

A) GOODS:																Lakh	
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GD1	GD1(Lot-a)	i) Supply & Delivery of HT & LT Fuse/Cable Lug, U Clamp/ joint slip/ other line materials etc.	Lot	To be calculated	RFQ/ Temporary Advance	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	31/07/2021	07/08/2021	07/08/2021	09/08/2021	09/08/2021	09/08/2021	9	
	GD1(Lot-b)	ii) Supply & Delivery of Sub-Station Fire extinguisher	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	28/04/2022	05/05/2022	05/05/2022	07/05/2022	07/05/2022	07/05/2022	9	
1. Service Equipments=Total(GD1)								0.30									
	GD2(Lot-a)	ii) Supply & Delivery of clipon meter/ Earth tester/ Line Safety tools/Raincourt /Helmet/ gumboot/Hand gloves etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	02/10/2021	09/10/2021	09/10/2021	11/10/2021	11/10/2021	11/10/2021	9	
2. Material, Equ, Tools(Capital)=Total(GD2)								0.30									
	GD3(Lot-a)	ii) Supply & Delivery of, UPS , Mouse, Keyboard , scanner, Monitor etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	19/01/2022	26/01/2022	26/01/2022	28/01/2022	28/01/2022	28/01/2022	9	
3. Others Assets(Computer & Peripherals)=Total(GD3)								0.50									
GD4	GD4(Lot-a)	i) Supply & Delivery of Digital Attendance Machine/ CCTV Camera	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	10/01/2022	17/01/2022	17/01/2022	19/01/2022	19/01/2022	19/01/2022	9	
	GD4(Lot-b)	iii) Supply & Delivery of Fan/Telephone set etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	18/11/2021	25/11/2021	25/11/2021	27/11/2021	27/11/2021	27/11/2021	9	
4. Office Equipments=Total(GD4)								0.30									
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Days	08/09/2021	15/09/2021	15/09/2021	17/09/2021	17/09/2021	17/09/2021	9	
5. Office Furnitures=Total(GD5)								0.60									
B) Works: (Development)																	
WD1	WD1(Lot-a)																
6. Sub-Station & Line Construction=Total(WD1)								0.00									
TOTAL=CAPITAL EXPENDITURE:								2.00									
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	

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WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Scanner/ telephone set etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	05/12/2021	12/12/2021	12/12/2021	14/12/2021	14/12/2021	14/12/2021	9
10. Repairs & Maintenance of Office Equipment=Total(WR4)								0.50								
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	17/11/2021	24/11/2021	24/11/2021	26/11/2021	26/11/2021	26/11/2021	9
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								0.50								
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	07/12/2021	14/12/2021	14/12/2021	16/12/2021	16/12/2021	16/12/2021	9
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	DPM/ Temporary Advance	As Per DOFP	WZPDCL's own Fund	0.05	Planned Dates	27/01/2022						
12.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)								0.20								
GR1	GR1(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security light/Sanetary materials etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	30/11/2021	07/12/2021	07/12/2021	09/12/2021	09/12/2021	09/12/2021	9
	GR1(Lot-b)	ii) Supply & Delivery of Fire extinguisher refilling materials , Cable Termination kits, Nut-Bolt etc. etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	03/12/2021	10/12/2021	10/12/2021	12/12/2021	12/12/2021	12/12/2021	9
	GR1(Lot-c)	ii) Supply & Delivery of Clip On Meter, Earth Tester, Punch Clamp Machine etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	03/12/2021	10/12/2021	10/12/2021	12/12/2021	12/12/2021	12/12/2021	9
	GR1(Lot-d)	ii) Supply & Delivery of Light, Various Spare parts of Xformer & Substation Maintenance & Cleaning etc.	Lot	To be calculated	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.20								
13. Stores & Spares used =Total(GR1)								2.00								
TOTAL=REVENUE EXPENDITURE:								21.20								
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								23.20								

Time for Completion of Contract
25
25
21
27
90
90
90
18
25
60
18
18



