Annual Procurement Plan (FY:2021-2022)

WZPDCL'S OWN FUND

Ministy/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity: Meherpur Electric Supply

Project/Program: Annual Procurement Plan (FY: 2021-2022)

CAPITAL EXPENDITURE

	AL EXPENDITU	JRE:														
A) G(OODs:			1	1		1	1	ı	1	T	Ī	Ī		Ī	Lak
Packa ge No	Lot No.	Description of Package Goods	Unit	Quantiny	Procuremen t Method & Type	Contract Approving Authority	Source of Fund	Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contrac Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD1	GD1(Lot-a)	i) Supply & Delivery of HT & LT Fuse/Cable Lug, U Clamp/ joint slip/ other line materials etc.	Lot	To be calculated	RFQ/ Temporary Advance	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	31/07/2021	07/08/2021	07/08/2021	09/08/2021	09/08/2021	09/08/2021	9
	GD1(Lot-b)	ii) Supply & Delivery of Sub-Station Fire extinguisher	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	28/04/2022	05/05/2022	05/05/2022	07/05/2022	07/05/2022	07/05/2022	9
1. Sen	vice Equipmer	ts=Total(GD1)						0.30								
	GD2(Lot-a)	ii) Supply & Delivery of clipon meter/ Earth tester/ Line Safety tools/Raincourt /Helmet/ gumboot/Hand gloves etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	02/10/2021	09/10/2021	09/10/2021	11/10/2021	11/10/2021	11/10/2021	9
2. Ma	terial,Equ,Too	ls(Capital)=Total(GD2)						0.30								
	GD3(Lot-a)	ii) Supply & Delivery of, UPS , Mouse, Keyboard , scanner, Monitor etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	19/01/2022	26/01/2022	26/01/2022	28/01/2022	28/01/2022	28/01/2022	9
3.Oth	ers Assets(Con	nputer & Peripherals)=Total(GD3)						0.50								
	GD4(Lot-a)	i) Supply & Delivery of Digital Attendance Machine/ CCTV Camera	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	10/01/2022	17/01/2022	17/01/2022	19/01/2022	19/01/2022	19/01/2022	9
GD4	GD4(Lot-b)	iii) Supply & Delivery of Fan/Telephone set etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	18/11/2021	25/11/2021	25/11/2021	27/11/2021	27/11/2021	27/11/2021	9
4. Offi	ce Equipment	s=Total(GD4)						0.30								
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Days	08/09/2021	15/09/2021	15/09/2021	17/09/2021	17/09/2021	17/09/2021	9
5. Offi	ce Furnitures=	Total(GD5)						0.60								
B) Wo	B) Works: (Development)															
WD1	WD1(Lot-a)															
6. Sub	6. Sub-Station & Line Construction=Total(WD1)							0.00								
TOTAL	TOTAL=CAPITAL EXPENDITURE:															
REVEN	REVENUE EXPENDITURE:															
	tion & Mainte															

Packa ge No	Lot No.	Description of Package Goods	Unit	Quantiny	Procuremen t Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 33Kv Source Line Chuadanga to meherpur (NEW LINE & OLD LINE)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	07/05/2022	14/05/2022	14/05/2022	16/05/2022	16/05/2022	16/05/2022	9
	WR1(Lot-b)	ii)Repairs & Maintenance of 33/11 kv Distribution Line	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	17/05/2022	24/05/2022	24/05/2022	26/05/2022	26/05/2022	26/05/2022	9
	WR1(Lot-c)	iii)Repairs & Maintenance of 33/11KV I Sub-station.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	19/12/2021	26/12/2021	26/12/2021	28/12/2021	28/12/2021	28/12/2021	9
	WR1(Lot-d)	iv) Right of Way of 33 kv Source Line Chuadanga to meherpur (NEW LINE & OLD LINE)	Lot	41KM	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	16/07/2021	23/07/2021	23/07/2021	25/07/2021	25/07/2021	25/07/2021	9
	airs & Mainte	nance of Distribution Line=Total(WR1)						2.50								
	•	Residential														
WR2	WR2(Lot-a)	Repairs & Maintenance of Residential Building & Rest House /Ansar Barak .	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	19/11/2021	17/12/2021	24/12/2021	31/12/2021	05/01/2022	12/01/2022	54
		Non_residential														
	WR2(Lot-b)	Repairs & Maintenance of Non- Residential Building i.e. office building/control room,store building/vending Station/Complain Center etc.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	19/08/2021	16/09/2021	23/09/2021	30/09/2021	05/10/2021	12/10/2021	54
		Others Civil works													 	
	WR2(Lot-c)	Repairs & Maintenance of Others Civil Works i.e., Fenceing Store or Open yard, Road, Drane.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.70	Planned Dates	23/09/2021	21/10/2021	28/10/2021	04/11/2021	09/11/2021	16/11/2021	54
	WR2(Lot-d)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removinging etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	21/02/2022	28/02/2022	28/02/2022	02/03/2022	02/03/2022	02/03/2022	9
8. Rep	airs & Mainte	nance of Civil Works=Total(WR2)						13.00								
WR3		Repairs & Maintenance of Vehicles khulna Tho 11-0101	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	02/02/2022	09/02/2022	09/02/2022	11/02/2022	11/02/2022	11/02/2022	9
	WR3(Lot-b)	Repairs & Maintenance & Denting Painting of Vehicles Ku. M. 02-0008	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	01/12/2021	29/12/2021	05/01/2022	12/01/2022	17/01/2022	24/01/2022	54
	WR3(Lot-c)	Supply delivery of Tyres & Bettery Ku. M. 02-0008	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	15/07/2021	22/07/2021	22/07/2021	24/07/2021	24/07/2021	24/07/2021	9
	WR3(Lot-d)	Supply delivery of Tyres /Bettery khulna Tho 11-0101	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	15/07/2021	22/07/2021	22/07/2021	24/07/2021	24/07/2021	24/07/2021	9
	WR3(Lot-e)	Repair & Meintenance of different parts of Vehicles khulna Tho 11-0101 & Ku. M. 02-0008	Lot	To be calculated	DPM/Advan ce	As Per DOFP	WZPDCL's own Fund	0.50								
9. Rep <mark>airs & Maintenance of Vehicles=Total(WR3)</mark>								2.50								

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WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Scanner/ telephone set etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	05/12/2021	12/12/2021	12/12/2021	14/12/2021	14/12/2021	14/12/2021	9
10. Re	10. Repairs & Maintenance of Office Equipment=Total(WR4)							0.50								
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	17/11/2021	24/11/2021	24/11/2021	26/11/2021	26/11/2021	26/11/2021	9
11. Re	11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)							0.50								
WR6	(200 4)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	07/12/2021	14/12/2021	14/12/2021	16/12/2021	16/12/2021	16/12/2021	9
		ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	DPM/ Temporary Advance	As Per DOFP	WZPDCL's own Fund	0.05	Planned Dates	27/01/2022						
12.Re	12.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)							0.20								
GR1	GR1(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security light/Sanetary materials etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	30/11/2021	07/12/2021	07/12/2021	09/12/2021	09/12/2021	09/12/2021	9
	GR1(Lot-b)	ii) Supply & Delivery of Fire extinguisher refilling materials , Cable Termination kits, Nut-Bolt etc. etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	03/12/2021	10/12/2021	10/12/2021	12/12/2021	12/12/2021	12/12/2021	9
	GR1(Lot-c)	ii) Supply & Delivery of Clip On Meter, Earth Tester, Punch Clamp Machine etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	03/12/2021	10/12/2021	10/12/2021	12/12/2021	12/12/2021	12/12/2021	9
	GR1(Lot-d)	ii) Supply & Delivery of Light, Various Spare parts of Xformer & Substation Maintenance & Cleaning etc.	Lot	To be calculated	DPM/Advan ce	As Per DOFP	WZPDCL's own Fund	0.20								
13. Stores & Spares used =Total(GR1)							2.00									
TOTAL=REVENUE EXPENDITURE:							21.20									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:							23.20									

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Time for Completion of Contract

Time for Completion of Contract