

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)


Procuring Entity : Bheramara ESU

Project/Program: Revised Annual Procurement Plan (FY: 2020-21)

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	(Lot-a)	i) Supply & Delivery Safety belt, Hand Gloves , Hotstick , Chain ton	Nos.															
1. Service Equipments=Total(GD1)																		
2. Material, Equ, Tools(Capital)=Total(GD2)																		
GD3	(Lot-a)	i) Supply & Delivery of billing computer	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	09/04/2021	16/04/2021	30/04/2021	07/05/2021	10/05/2021	07/06/2021	59	12	
3. Others Assets(Computer & Peripherals)=Total(GD3)																		
GD4	(Lot-a)	i) Supply & Delivery of Curtain of RE room	Nos.	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Days	09/05/2021	16/05/2021	30/05/2021	06/06/2021	09/06/2021	07/07/2021	59	10	
4. Office Equipments=Total(GD4)																		
GD5	(Lot-a)	i) Supply & Delivery of Cubicle desk for RE	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Days	15/01/2021	22/01/2021	29/01/2021	05/02/2021	12/02/2021	19/02/2021	35	10	
5. Office Furnitures=Total(GD5)																		
B) Works: (Development)																		
6. Sub-Station & Line Construction=Total(WD1)																		
TOTAL=CAPITAL EXPENDITURE: 1.10																		
REVENUE EXPENDITURE:																		
Operation & Maintenance: (Line)																		
WR1	(Lot-a)	Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Town Feeder	km	10	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	20/11/2020	27/11/2020	04/12/2020	11/12/2020	18/12/2020	25/12/2020	35	30	
WR1	(Lot-b)	Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under Hospital Feeder	km	12	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	05/12/2020	12/12/2020	19/12/2020	26/12/2020	02/01/2021	09/01/2021	35	30	
7. Repairs & Maintenance of Distribution Line=Total(WR1)																		
Residential																		
Non_residential																		

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
WR2	WR2(Lot-b)	Repairs & Maintenance of Office building	sqm	900	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.95	Planned Dates	22/02/2021	22/03/2021	29/03/2021	05/04/2021	12/04/2021	10/05/2021	77	18
	WR2(Lot-c)	Cutting & Cleaning the Rubbish of Office Campus and 33/11kv Substation	sqm	8000	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	15/10/2020	22/10/2020	29/10/2020	05/11/2020	12/11/2020	19/11/2020	35	18
Others Civil works																	
8. Repairs & Maintenance of Civil Works=Total(WR2)																	
9. Repairs & Maintenance of Vehicles=Total(WR3)																	
WR4	WR4(Lot-a)	Repairs & Maintenance of Fan/Photocopier/Scanner etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	15/01/2021	22/01/2021	29/01/2021	05/02/2021	12/02/2021	19/02/2021	35	18
10. Repairs & Maintenance of Office Equipments=Total(WR4)																	
WR5	WR5(Lot-a)	Repairs & Maintenance of Almirah/ File Cabinet	Lot	2	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	07/04/2021	14/04/2021	21/04/2021	28/04/2021	03/05/2021	10/05/2021	33	18
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)																	
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	07/12/2020	14/12/2020	21/12/2020	28/12/2020	02/01/2021	09/01/2021	33	18
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.															
12. Repairs & Maintenance of Computer & Peripherals=Total(WR6)																	
GR1	GR1(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security light/Sanitary materials etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	05/05/2021	12/05/2021	19/05/2021	26/05/2021	02/06/2021	09/06/2021	35	7
	GR1(Lot-b)	ii) Supply & Delivery of Fire extinguisher refilling materials , Cable Termination kits, Nut-Bolt etc. etc.	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	03/12/2020	31/12/2020	07/01/2021	14/01/2021	21/01/2021	18/02/2021	77	30
13. Stores & Spares used =Total(GR1)																	
TOTAL=REVENUE EXPENDITURE:																	
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:																	
4.90																	


 ১০-০৬-২০২১
 প্রকৌশলী মোঃ হুমায়ুন কবীর
 প্রকৌশলী মোঃ হুমায়ুন কবীর
 প্রকৌশলী মোঃ হুমায়ুন কবীর
 প্রকৌশলী মোঃ হুমায়ুন কবীর

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Bheramara ESU

Project/Program: Annual Procurement Plan (FY: 2021-2022)

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	GD1(Lot-a)	i) Supply & Delivery of HT & LT Fuse/Cable Lug, PIB Tape, Ampere Tape	Nos.	10	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	02/08/2021	09/08/2021	16/08/2021	23/08/2021	30/08/2021	06/09/2021	35	15
	GD1(Lot-b)	ii) Supply & Delivery of Fire extinguisher etc.	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	28/08/2021	04/09/2021	11/09/2021	18/09/2021	25/09/2021	02/10/2021	35	7
1. Service Equipments=Total(GD1)																	
GD2	GD2(Lot-a)	i) Supply & Delivery of Line Safety tools/PPE/Hand sanitizer/Raincoat/Clipon Meter /gumboot/Hand gloves etc.	Nos.	15	OTM	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	02/09/2021	30/09/2021	07/10/2021	14/10/2021	21/10/2021	28/10/2021	56	20
	GD2(Lot-b)	ii) Supply & Delivery of Printer for SAE	Nos.	1	OTM	As Per DOFP	WZPDCL's own Fund	0.35	Planned Dates	20/11/2021	18/12/2021	25/12/2021	01/01/2022	08/01/2022	15/01/2022	56	25
2. Material, Equ, Tools(Capital)=Total(GD2)																	
GD3	GD3(Lot-a)	i) Supply & Delivery of PC for General Section	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	19/01/2022	26/01/2022	02/02/2022	09/02/2022	12/02/2022	19/02/2022	31	10
	GD3(Lot-b)	ii) Supply & Delivery of Printer for SAE	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	10/08/2021	17/08/2021	24/08/2021	31/08/2021	07/09/2021	14/09/2021	35	15
3. Others Assets(Computer & Peripherals)=Total(GD3)																	
GD4	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera with related accessories.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	25/07/2021	01/08/2021	08/08/2021	15/08/2021	22/08/2021	29/08/2021	35	15
	GD4(Lot-b)	ii) Supply & Delivery of Ribbon, writing Pad, pen, Toner, Clip file, James clip, A4 size cover, File board etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	08/10/2021	15/10/2021	22/10/2021	29/10/2021	05/11/2021	12/11/2021	35	10
4. Office Equipments=Total(GD4)																	
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair	Nos	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	08/10/2021	15/10/2021	22/10/2021	29/10/2021	05/11/2021	12/11/2021	35	10
	GD5(Lot-b)	ii) Supply & Delivery of Curtain/Cot/Bed sheet/Pilao/ Mosquito net/Crockeries/Honour board/Neon sign board/Sign board/Location board etc.	Nos.														
5. Office Furnitures=Total(GD5)																	
B) Works: (Development)																	
6. Sub-Station & Line Construction=Total(WD1)																	

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
TOTAL-CAPITAL EXPENDITURE:																	
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR1(Lot-a)	Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Town Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	07/09/2021	05/10/2021	12/10/2021	19/10/2021	24/10/2021	31/10/2021	54	40
	WR1(Lot-b)	Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Hospital Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	17/11/2021	15/12/2021	22/12/2021	29/12/2021	03/01/2022	10/01/2022	54	40
	WR1(Lot-c)	Repairs & Maintenance of 33/11Kv Central Sub-station.															
	WR1(Lot-d)	Right of Way of 33 kv distribution line under feeder.															
7. Repairs & Maintenance of Distribution Lines-Total(WR1)																	
Residential																	
Non_residential																	
WR2	WR2(Lot-a)	Repairs & Maintenance of Non-Residential Building i.e. office building, Complain Center, one stop service center	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	09/12/2021	06/01/2022	13/01/2022	20/01/2022	25/01/2022	01/02/2022	54	18
	WR2(Lot-b)																
Others Civil works																	
WR3	WR3(Lot-a)	Repairs & Maintenance of Approach road	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.75	Planned Dates	23/08/2021	20/09/2021	27/09/2021	04/10/2021	09/10/2021	16/10/2021	54	30
	WR3(Lot-b)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	21/02/2022	28/02/2022	07/03/2022	14/03/2022	19/03/2022	26/03/2022	33	7
8. Repairs & Maintenance of Civil Works-Total(WR2)																	
9. Repairs & Maintenance of Vehicles-Total(WR3)																	
WR4	WR4(Lot-a)	Repairs & Maintenance of Fan/Scanner/ Printer	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	05/11/2021	12/11/2021	19/11/2021	26/11/2021	01/12/2021	08/12/2021	33	10
	WR4(Lot-b)	Repairs & Maintenance of Air cooler/ Refilling fire extinguisher gas	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	05/11/2021	12/11/2021	19/11/2021	26/11/2021	01/12/2021	08/12/2021	33	20
10. Repairs & Maintenance of Office Equipment-Total(WR4)																	
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	17/01/2022	24/01/2022	31/01/2022	07/02/2022	12/02/2022	19/02/2022	33	15
	WR5(Lot-b)																
11. Repairs & Maintenance of Furniture & Fixtures-Total(WR5)																	

Bin

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	07/02/2022	14/02/2022	21/02/2022	28/02/2022	05/03/2022	12/03/2022	33	18	
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	27/02/2022	06/03/2022	13/03/2022	20/03/2022	25/03/2022	01/04/2022	33	18	
12.Repairs & Maintenance of Computer & Peripherals]=Total(WR6)																		
GR1	GR1(Lot-a)	i) Supply & Delivery of Line Safety tools/PPE/Hand sanitiger/Raincourt /gumboot/Hand gloves/screw driver, Slide ranges/ Hot-Stick/ Service connector machine	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	02/08/2021	30/08/2021	06/09/2021	13/09/2021	20/09/2021	18/10/2021	77	25	
	GR1(Lot-b)	ii) Supply & Delivery of Flad Light/LED light/Security light/Sanetary materials etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	03/04/2022	03/04/2022	10/04/2022	17/04/2022	24/04/2022	22/05/2022	49	7	
13. Stores & Spares used =Total(GR1)																		
TOTAL=REVENUE EXPENDITURE:																		
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:																		

(RM)
30.06.2024
কম্পিউটার ও প্রিন্টারের
আবশ্যিক মেরামতী (সেভা প্রকল্প)
কেন্দ্রীয়ভাবে বিক্রয়, সংস্কার
ও রক্ষণাবেক্ষণ, তৈরিকরণ, কৃত্রিম।