

WZPDCL Bheramara Electric Supply APA Target for the Year 2020-2021

Strategic Objectives	Strategic Objectives Weight	Functions	Performance Indicator	Unit	Weight	Fy 2020-21 Target
[1] Development of Distribution System		[1.1] Development of Distribution System	1.1.1 Accounts Receivable	Eqe. Month	5	2.6
			1.1.2 Collection Bill ratio	%	4	101.13
			1.1.3 Accounts Payable	Month	3	
			1.1.4 DSL Payment to the Government	Crore Tk	3	
			1.1.5 Current Ratio	Ratio	2	
			1.1.6 Quick Ratio	Ratio	2	
			1.1.7 Debt Service Coverage Ratio	Ratio	2	
	34	[1.2] Improvement of Technical Capacity	1.2.1 E-GP tendering (all local below 100 crore) which is applicable	%	3	
			1.2.2 Overall GIS Mapping	%	3	
			1.2.3 Approval of GIS project	Nos.	3	
			1.2.4 Implementation of ADP (Financial)	%	2	
		[2.1] Construction of Distribution Lines	2.1.1 Construction of Distribution Lines	km	7	
[2] Development of Power Distribution System	21	[2.2] Development of Substation	2.2.1 Construction/Capacity enhancement of Distribution Substation	MVA	5	
		[2.3] Reduction of System Loss	2.3.1 Distribution System Loss	%	7	7.99
		[2.4] Introduction of Netmetering	2.4.1 Net meter installed	Number	2	2
[3] Access to Electricity And Improve Customer Satisfaction	15	[3.1] New Connection to Households	3.1.1 New Connection to Households	Number	3	585
		[3.2] Installation of Prepaid Meter	3.2.1 Installation of Prepaid Meter	Number	4	0
		[3.3] Reducing Overloaded Transformer	3.3.1 Percentage of Overloaded Transformer	%	3	0.1
		[3.4] Customer Satisfaction	3.4.1 Bill distribution by out sourcing	No. of ESJ	3	
		[4.1] Ensure Uninterrupted Electricity Supply	3.4.2 Public Hearing(Vedio/Zoom Conferencing)	Number	2	10
			4.1. Automation of 11kv feeder to provide Machine Generated Data of SAIDI & SAIFI	%	2	
[4] Ensure Uninterrupted And Quality Electricity Supply	5		4.1.2 System Average Interruption Frequency Index(SAIFI)	Times	1	20
			4.1.3 System Average Interruption Duration Index(SAIDI)	Minutes	1	400
		[4.2] Ensure Quality Electricity Supply	4.2.1 Power Factor at each Billing Point	%	3	90
					75	

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প্রকৌঃ মোঃ মনিরুজ্জামান
আবাসিক প্রকৌশলী (সহঃ প্রকৌঃ)
ভেজামারা বিদ্যুৎ সরবরাহ
সঙ্গেপাতিকা, ভেজামারা, কুষ্টিয়া