

ANNUAL PROCUREMENT PLAN for GOODS (FY 2022-23)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources


Agency: West Zone Power Distribution Company Limited (WZPDCL)


Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.


Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD 1	GD1	Procurement/Acquisition of Land	Acre	2	Acquisition	As Per DOFP	WZPDCL	488.75	Planned Dates	NA	25-Jul-22	08-Aug-22	12-Sep-22	26-Sep-22	03-Oct-22	31-Oct-22	98	31-Oct-22	
									Planned Days	NA	0	14	35	14	7	28		0	
									Actual Dates										
GD2*	GD2	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15557.42	Planned Dates	01-Apr-23	29-Apr-23	10-Jun-23	22-Jul-23	26-Aug-23	02-Sep-23	30-Sep-23	182	19-Sep-25	
		Design, supply, testing, commissioning of 4 nos. Substation Automation Systems (On turnkey Basis)	Nos.	4				570.52	Planned Days	0	28	42	42	35	7	28		720	
									Actual Dates										
		Sub-Total							16127.95										
GD3*	GD3	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	14833.65	Planned Dates	10-Apr-23	08-May-23	19-Jun-23	31-Jul-23	04-Sep-23	11-Sep-23	09-Oct-23	182	28-Sep-25	
		Design, supply, testing, commissioning of 4 nos. Substation Automation Systems (On turnkey Basis)	Nos.	4				648.32	Planned Days	0	28	42	42	35	7	28		720	
									Actual Dates										
		Sub-Total							15481.97										
GD4*	GD4	Design, supply, testing, commissioning of 20 nos. 33kV Bay Extension/Construction (On turnkey Basis)	Nos.	20	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2399.98	Planned Dates	01-May-23	29-May-23	10-Jul-23	21-Aug-23	25-Sep-23	02-Oct-23	30-Oct-23	182	19-Oct-25	
									Planned Days	0	28	42	42	35	7	28		720	
									Actual Dates										



Engr. Md. Rakib Uddin
 Project Director
 Modernization of Power Distribution
 Smart Grid Phase-I Project
 WZPDCL



 মোঃ হোসেন
 নির্বাহী পরিচালক (প্রকৌশল) অফিস
 ওজোপাডিকেলিগ, খুলনা।



 ব্যবস্থাপনা পরিচালক
 ওজোপাডিকেলিগ, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD5*	GD5	Design, Supply and Construction/Renovation, Testing and Commissioning of 183.28 km 33 KV overhead Line (On turnkey Basis)	Km	183.28	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	7248.93	Planned Dates	15-May-23	12-Jun-23	24-Jul-23	04-Sep-23	09-Oct-23	16-Oct-23	13-Nov-23	182	02-Nov-25
									Planned Days	0	28	42	42	35	7	28		720
									Actual Dates									
GD 7	GD7(Lot-1)	Four Wheel Jeep	Nos.	1	DPM	As Per DOFP	WZPDCL	94.00	Planned Dates	NA	01-Aug-22	22-Aug-22	05-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	77	15-Jan-23
	GD7(Lot-2)	Double Cabin Pickup		2				98.00	Planned Days	NA	0	21	14	7	7	28		90
	GD7(Lot-3)	Motor cycle		5				7.00	Actual Dates									
	Sub-Total								199.00									
GD 8	GD8(Lot-1)	Office Furniture	LOT	1	OTM (NCT)	As Per DOFP	WZPDCL	10.40	Planned Dates	NA	10-Aug-22	24-Aug-22	07-Sep-22	14-Sep-22	21-Sep-22	19-Oct-22	70	18-Dec-22
	GD8(Lot-2)			1				10.40	Planned Days	NA	0	14	14	7	7	28		60
	GD8(Lot-3)			1				10.40	Actual Dates									
	Sub-Total								31.20									
GD 9	GD9(Lot-1)	Computers and Printers	Set	10	OTM (NCT)	As Per DOFP	WZPDCL	12.00	Planned Dates	NA	20-Aug-22	03-Sep-22	17-Sep-22	24-Sep-22	01-Oct-22	29-Oct-22	70	28-Dec-22
	GD9(Lot-2)			5				6.00	Planned Days	NA	0	14	14	7	7	28		60
	GD9(Lot-3)			5				6.00	Actual Dates									
	Sub-Total								24.00									
GD 10	GD10(Lot-1)	Office Equipments	Set	1	OTM (NCT)	As Per DOFP	WZPDCL	10.00	Planned Dates	NA	30-Aug-22	13-Sep-22	27-Sep-22	04-Oct-22	11-Oct-22	08-Nov-22	70	07-Jan-23
	GD10(Lot-2)			1				5.03	Planned Days	NA	0	14	14	7	7	28		60
	Sub-Total								15.03									
	Total								42016.81									

*Applicable CD/VAT and IT-VAT will be borne from GOB fund


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 WZPDCL Khulna.


 06/09/2022
 মোঃ মোস্তাফিজুর রহমান
 নির্বাহী পরিচালক (প্রকৌশল) তরফার
 ওজোপাডিকোলিস, খুলনা।


 কবিশ্বাসনা পরিচালক
 ওজোপাডিকো, খুলনা।

ANNUAL PROCUREMENT PLAN for WORKS (FY 2022-23)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

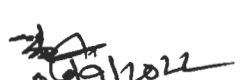
Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)

Package No	Lot No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD1*	WD1	Hiring of Driver, Office Attendant (non-consulting service)	Person-Month	378	OTM(NCT)	As Per DOFP	WZPDCL	63.99	Planned Dates	NA	01-Aug-22	15-Aug-22	29-Aug-22	05-Sep-22	12-Sep-22	10-Oct-22	70	31-Dec-26
									Planned Days	NA	0	14	14	7	7	28		1543
									Actual Dates									
Total								63.99										

*This is to be procured as non-consulting service.


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 ০৬/৯/২০২২
 মোঃ মোস্তাক্কিম রহমান
 নির্বাহী পরিচালক (প্রকৌশল) জরায়
 ওজোপাড়িকোলিঃ, খুলনা।
 কার্যস্থাপনা পরিচালক
 ওজোপাড়িকো, খুলনা।

ANNUAL PROCUREMENT PLAN for SERVICES (FY 2022-23)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

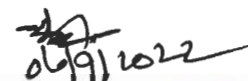
(in Lac Taka)

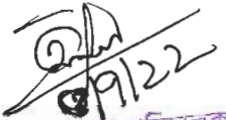
Package No	Lot No.	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SD1	SD1	Project Implementation and Supervision Consultant (PISC)	Person-Month	228	QCBS (ICT)	WZPDCL Board	PA(KfW)	3116.91	Planned Dates	20-Feb-20	15-Jul-22	26-Aug-22	30-Sep-22	15-Oct-22	20-Oct-22	01-Dec-22	22-Dec-22	205	31-Dec-26
							GOB	1036.01	Planned Days	0	45	42	35	15	5	42	21		1470
							Total	4152.92	Actual Dates	20-Feb-20									
SD2*	SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KfW)	1698.32	Planned Dates	01-Aug-22	15-Sep-22	27-Oct-22	01-Dec-22	16-Dec-22	21-Dec-22	01-Feb-23	22-Feb-23	205	11-Feb-25
							GOB	697.56	Planned Days	0	45	42	35	15	5	42	21		720
							Total	2395.88	Actual Dates										
Total								6548.80											

N:B: Consultancy Costs will be borne from PA(KfW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

* PA fund for Accompanying Measure Consultant for Capacity Building is Grant


Mr. Md. Rakib Uddin
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 Smart Grid Phase-I Project
 WZPDCL, Khulna.


 ০৬/১১/২০২২
মোঃ মোস্তাফিজুর রহমান
 নির্বাহী পরিচালক (প্রকৌশল) অরগানাইজেশন
 ডেভেলপমেন্ট অ্যান্ড ইঞ্জিনিয়ারিং, খুলনা।


 ০৬/১১/২০২২
 ব্যবস্থাপনা পরিচালক
 ডেভেলপমেন্ট অ্যান্ড ইঞ্জিনিয়ারিং, খুলনা।