

**Annual procurement plan (APP)**

**For Goods**

**FY: 2022-2023**

Ministry/Division : Ministry of Youth & sports  
 Agency : Department of Youth Development  
 Procuring entity Unit & code: Head Office, 1360301-119312

**Budget-Revenue**

Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Esid cost in thousand Taka	Time code for process	Not used in goods	Invite/advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-1	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	500	planned date		24.07.22	02.08.22	04.08.22	07.08.22	10.08.22			
								planned days		0 day	09 day	02 days	03 days	03 days			
								Actual dates									
GR-2	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	500	planned date		06.09.22	15.09.22	18.09.22	20.09.22	22.09.22			
								planned days		0 day	09 day	03 days	02 days	02 days			
								Actual dates									
GR-3	Cleaning And Washing Items	Nos	LS	RFQ	HOPE	GOB	500	planned date		07.05.23	16.05.23	18.05.22	21.05.23	23.05.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-4	Cleaning And Washing Items	Nos	LS	OTM	HOPE	GOB	1000	planned days		08.08.22	23.08.22	06.09.22	13.09.22	12.10.22	needed	64 days	120 days
								Actual dates		0 day	15 days	14 days	07 days	28 days			
								Actual dates									
GR-5	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	500	planned date		24.07.22	02.08.22	04.08.22	07.08.22	10.08.22			
								planned days		0 day	09 day	02 days	03 days	03 days			
								Actual dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-6	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	500	planned date		06.09.22	15.09.22	18.09.22	20.09.22	22.09.22			
								planned days		0 day	09 day	03 days	02 days	02 days			
								Actual dates									
GR-7	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	500	planned date		13.11.22	22.11.22	24.11.22	27.11.22	29.11.22			
								planned days		0 day	09 day	02 days	02 days	02 days			
								Actual dates									
GR-8	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	500	planned date		05.03.23	14.03.23	16.03.23	19.03.23	21.03.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-9	Computer Consumables	Nos	LS	RFQ	HOPE	GOB	500	planned days		07.05.23	16.05.23	18.05.22	21.05.23	23.05.23			
								Actual dates		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-10	Computer Consumables	Nos	LS	OTM	HOPE	GOB	2800	planned date		08.08.22	23.08.22	06.09.22	13.09.22	12.10.22	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-11	Stamps And Seals	Nos	LS	RFQ	HOPE	GOB	400	planned date		06.09.22	15.09.22	18.09.22	20.09.22	22.09.22			
								planned days		0 day	09 day	03 days	02 days	02 days			
								Actual dates									
GR-12	Other Stationery	Nos	LS	RFQ	HOPE	GOB	500	planned date		24.07.22	02.08.22	04.08.22	07.08.22	10.08.22			
								planned days		0 day	09 day	02 days	03 days	03 days			
								Actual dates									
GR-13	Other Stationery	Nos	LS	RFQ	HOPE	GOB	500	planned date		06.09.22	15.09.22	18.09.22	20.09.22	22.09.22			
								planned days		0 day	09 day	03 days	02 days	02 days			
								Actual dates									
GR-14	Other Stationery	Nos	LS	RFQ	HOPE	GOB	500	planned date		11.10.22	20.10.22	23.10.22	25.10.22	27.10.22			
								planned days		0 day	09 day	03 days	02 days	02 days			
								Actual dates									
GR-15	Other Stationery	Nos	LS	RFQ	HOPE	GOB	500	planned date		07.05.23	16.05.23	18.05.22	21.05.23	23.05.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-16	Other Stationery	Nos	LS	OTM	HOPE	GOB	1000	planned date		08.08.22	23.08.22	06.09.22	13.09.22	12.10.22	needed	64 days	120 days
								planned days		0 day	15 days	14 days	07 days	28 days			
								Actual dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-17	Uniforms	Nos	LS	RFQ	HOPE	GOB	500	planned date		05.03.23	14.03.23	16.03.23	19.03.23	21.03.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-18	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	500	planned date		02.08.22	11.08.22	14.08.22	16.08.22	21.08.22			
								planned days		0 day	09 days	03 days	02 days	05 days			
								Actual dates									
GR-19	Computers and Accessories	Nos	LS	RFQ	HOPE	GOB	500	planned date		05.03.23	14.03.23	16.03.23	19.03.23	21.03.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-20	Electrical Equipment	Nos	LS	RFQ	HOPE	GOB	300	planned date		08.11.22	17.11.22	20.11.22	22.11.22	24.11.22			
								planned days		0 day	09 days	03 days	02 days	02 days			
								Actual dates									
GR-21	Office Equipment			RFQ	HOPE	GOB	500	planned date		08.11.22	17.11.22	20.11.22	22.11.22	24.11.22			
								planned days		0 day	09 days	03 days	02 days	02 days			
								Actual dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-22	Office Equipment	Nos	LS		HOPE	GOB	500	planned date		03.01.23	12.01.23	15.01.23	17.01.23	19.01.23			
								planned days		0 day	15 days	14 days	07 days	21 days			
								Actual dates									
GR-23	Office Equipment	Nos	LS	RFQ	HOPE	GOB	500	planned date		05.03.23	14.03.23	16.03.23	19.03.23	21.03.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-24	Office Equipment	Nos	LS	RFQ	HOPE	GOB	500	planned date		07.05.23	16.05.23	18.05.22	21.05.23	23.05.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									
GR-25	Office Equipment	Nos	LS	OTM	HOPE	GOB	1000	planned date		20.11.22	05.12.22	20.12.22	27.12.22	25.01.23	needed	64 days	120 days
								planned days		0 day	15 days	15 days	07 days	28 days			
								Actual dates									
GR-26	Furniture	Nos	LS	RFQ	HOPE	GOB	500	planned date		08.11.22	17.11.22	20.11.22	22.11.22	24.11.22			
								planned days		0 day	09 days	03 days	02 days	02 days			
								Actual dates									

Package no	Description of procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Esid cost in thousand Taka	Time code for process	Not used in goods	Invite/ advertise tender	tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time of contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-27	Other Building & Construction	3 centre	6 part	OTM	HOPE	GOB	30000	planned date		21.08.22	11.09.22	02.10.22	10.10.22	07.11.22	needed	77 days	120 days
								planned days		0 day	21 days	20 days	08 days	28 days			
								Actual dates									
GR-28	Other Building & Construction	3 centre	6 part	OTM	HOPE	GOB	30000	planned date		20.09.22	11.10.22	31.10.22	07.11.22	05.12.22	needed	76 days	120 days
								planned days		0 day	21 days	20 days	07 days	28 days			
								Actual dates									
GR-29	Other Building & Construction	3 centre	6 part	OTM	HOPE	GOB	30000	planned date		20.10.22	10.11.22	01.01.23	08.01.23	05.12.22	needed	77 days	120 days
								planned days		0 day	21 days	20 days	07 days	28 days			
								Actual dates									
GR-30	Other Building & Construction	Nos	LS	RFQ	HOPE	GOB	600	planned date		02.08.22	11.08.22	14.08.22	16.08.22	21.08.22			
								planned days		0 day	09 days	03 days	02 days	05 days			
								Actual dates									
GR-31	Other Building & Construction	Nos	LS	RFQ	HOPE	GOB	600	planned date		11.10.22	20.10.22	23.10.22	25.10.22	27.10.22			
								planned days		0 day	09 day	03 days	02 days	02 days			
								Actual dates									
GR-32	Other Building & Construction	Nos	LS	RFQ	HOPE	GOB	600	planned date		07.05.23	16.05.23	18.05.22	21.05.23	23.05.23			
								planned days		0 day	09 day	02 days	03 days	02 days			
								Actual dates									

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GR-34	Recruitment works	Nos	LS	OTM	HOPE	GOB	9000	planned date		14.07.22	28.07.22	04.08.22	11.08.22	08.09.23	needed	64 days	120 days
								planned days		0 day	15 days	7 days	07 days	28 days			
								Actual dates									
	Cleaning And Washing Items	Nos	LS	DPM/ Vaucher	HOPE	GOB	200	planned date									
								planned days									
								Actual dates									
	Computer Consumables	Nos	LS	DPM/ Vaucher	HOPE	GOB	200	planned date									
								planned days									
								Actual dates									
	Stamps And Seals	Nos	LS	DPM/ Vaucher	HOPE	GOB	200	planned date									
								planned days									
								Actual dates									
	Other Stationery	Nos	LS	DPM/ Vaucher	HOPE	GOB	200	planned date									
								planned days									
								Actual dates									
	Electrical Equipment	Nos	LS	DPM/ Vaucher	HOPE	GOB	200	planned date									
								planned days									
								Actual dates									