

Annual Procurement Plan

FY : 2023-2024

Ministry/Division

: Rural Development & Cooperatives Division

Budget

: Revenue

Agency

: Department of Cooperatives

Procuring Entity Unit & Code

: Divisional Cooperative Office, Khulna.

Package No.	Description procurement package goods (Code No)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for process	Not used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Innovation Expenses (Code No-3257105)	LS	LS	RFQ/CP	HOPE	GOB	100000	Planned Dates	-	01-08-23	13-08-23	14-08-23	20-08-23	24-08-23	29-08-23	0	24-09-23
								Planned Days	-	0	12	01	06	04	05	28	26
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 2	Purchase of Computer & accessories (Code No- 4112202)	Nos	Computer/Lapt op-4	RFQ/CP	HOPE	GOB	400000	Planned Dates	-	01-08-23	13-08-23	14-08-23	20-08-23	24-08-23	29-08-23	0	24-09-23
								Planned Days	-	0	12	01	06	04	05	28	26
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 3	Other Expenses Stationary Materials (offset A4 & legal papers & others stationary items (Code No-3255105)	LS	LS	RFQ/CP	HOPE	GOB	750000	Planned Dates	-	10-08-23	21-08-23	21-08-23	31-08-23	07-09-23	11-09-23	0	21-09-23
								Planned Days	-	0	11	0	10	04	04	29	10
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 4	Uniforms (Code No- 3256106)	Nos	Shirt-16, Pant-16, Shoe-16, Saree-2, Sweater-16, Umbrella-16,	RFQ/CP	HOPE	GOB	150000	Planned Dates	-	10-09-23	20-09-23	20-09-23	01-10-23	04-10-23	09-10-23	0	25-10-23
								Planned Days	-	0	10	0	11	03	05	29	16
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 5	Office equipment (Code No- 4112310)	Nos	AC-3 Ceiling Fan-8	RFQ/CP	HOPE	GOB	400000	Planned Dates	-	10-09-23	20-09-23	20-09-23	01-10-23	04-10-23	09-10-23	0	25-10-23
								Planned Days	-	0	10	0	11	03	05	29	16
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 6	Furniture (Purchase) (Code No- 4112314)	LS	LS	RFQ/CP	HOPE	GOB	400000	Planned Dates	-	30-10-23	09-11-23	12-11-23	22-11-23	26-11-23	28-11-23	0	14-12-23
								Planned Days	-	0	10	03	10	04	02	29	16
								Actual Dates	-	-	-	-	-	-	-	-	-


 (Md. Mizanur Rahaman)

Joint Registrar

Divisional Cooperative Office, Khulna

Phone : 02-477701981