


Annual procurement plan (APP)
FY-2023-2024

Division Khulna :Rual Development & co-operative Division.
Department of co-operatives.
Entity Unit & cod : District co-operative office Khulna.

no	Description procurement package goods	Unit	Quantity	procure Method & Type	Contract Approving Authority	source of funds	Estcd cost in tk	Timeme code for process	Not used in goods	Invite advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of contract	Total time to contract Singnature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	purchase of computer & office Equipments (code-4112202)	Nos	laptop-01 Desktop-01 Printer-02 Ups-3 Scanner-2	RFQ	PE	GOB	200000										
2	purchase of Furniture (code-4112314)	Nos	chairs -10 tables-5	RFQ/ CP	N/A	GOB	100000										
3	Office supplies (code-4112310)	Nos	LS	CP	N/A	GOB	70000										
4	Other machinery and equipment (code-3258135)	Nos	Ips-01	CP	N/A	GOB	15000										
5	computer Repair (code-3258103)	Nos	Ups-05 PC-02 Monitor-2	CP	N/A	GOB	35000										
6	Furniture Repair (code-3258102)	Nos	Steel cup boards -2 wooden chairs -5 tables-5	CP	N/A	GOB	25000										
7	Other stationary (code-3255105)	Nos	LS	CP	N/A	GOB	50000										
8	Computer Supplies (Toner) (code-3255101)	Nos	toner color ink 04 Set Lazerl-25	CP	N/A	GOB	40000										
9	Dress (code-3256106)	Nos	safari-7 nameplate-9 umbrella-9 V neck full sweater-9 Shirt-07 pant-07 Show-7	CP	PE	GOB	49000										


(Syed Josim-Uddin)
District co-operative officer,
Khulna. 27/09/2020