

ANNUAL PROCUREMENT PLAN (APP) FOR GOODS (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Depok kumar Paul, District Fisheries Officer
Office Name & Code : Office of the District Fisheries Officer, Chuadanga
Code: 123031

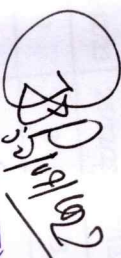
Package No	Description Procurement Package as per Annual Budget with Financial Code GOODS	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
								9	10									
G 1	Stationary, seal, stamps(3255104)	LS	LS	DPM	PE/ DFO	GoB	0.20	Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Dates	N/A									
								Planned Days	N/A									
G 2	Others Monihari (3255105)	LS	LS	DPM	PE/ DFO	GoB	0.80	Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Dates	N/A									
								Planned Days	N/A									
G 3	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/ DFO	GoB	2.00	Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Dates	N/A									
								Planned Days	N/A									
G 4	Other Machineries and Appliances (4112316)	LS	LS	DPM	PE/ DFO	GoB	0.20	Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Dates	N/A									
								Planned Days	N/A									

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								Code for Process	9										
1								Planned	10										
								Dates	11										
G5	Computer and Accessories (4112202)	LS	LS.	RFQ	PE/ DFO	GoB	0	Planned	12										
								Dates	13										
G6	Office Appliances (4112310)	LS	LS	DPM	PE/ DFO	GoB	0.80	Planned	14										
								Dates	15										
G7	Computer Appliances (3255101)	LS	LS	DPM	PE/ DFO	GoB	0.40	Planned	16										
								Dates	17										
G8	Furniture (4112314)	LS	LS	DPM	PE/ DFO	GoB	1.00	Planned	18										
								Dates	19										
G9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ DFO	GoB	0.35	Planned	20										
								Dates	21										
G10	Computer software (4113301)	LS	LS	DPM	PE/ DFO	GoB	0	Planned	22										
								Dates	23										

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	to signature	Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G11	Electric Appliances (4112303)	LS	LS	DPM	PE/ DFO	GoB	0.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total =							6.05											


 (Depok Kumar Paul)
 District Fisheries Officer
 Chuadanga

Approved by

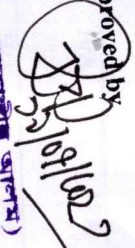

 (স্বাক্ষরিত নং-০০২০)
 অতিরিক্ত
 জেলা প্রশাসক
 জেলা প্রশাসন, কুষ্টিয়া।


ANNUAL PROCUREMENT PLAN (APP) FOR WORKS (2023-2024)


: Ministry of Fisheries & Livestock
 : Director General & Department of Fisheries, Bangladesh
 : Deputy Director, District Fisheries Officer
 : Depok Kumar Paul, District Fisheries Officer, Chuadanga
 : Office of the District Fisheries Officer, Chuadanga
Office Name & Code : **Code: 123031**

Pack age No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	9	10	11	12	13	14	15	16	17	18	
																			Planned Dates
1	Non Residence Building (gate repairing & painting of Office Building) 3258107	LS	LS	RFQ	PE/DFO	GovB	5.00												
W 2	Dress (3256106)	-	-	-	-	-	0.111												
Total =																	5.111		

Approved by




(Depok Kumar Paul)
 District Fisheries Officer
 Chuadanga


 (চারি এলাকার কার্য)
 মহাপরিচালকের কার্যালয়
 বাংলাদেশ সরকার
 চুয়াডাঙ্গা জেলা
 চুয়াডাঙ্গা

ANNUAL PROCUREMENT PLAN(APP) FOR SERVICES (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Depok Kumar Paul, District Fisheries Officer
Office Name & Code : Office of the District Fisheries Officer, Chuadanga
Code: 123031

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Indicative Dates		
									Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ DFO	GOB	2.00	Not required	N/A	N/A	N/A
S 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/ DFO	GOB	0.10	Not required	N/A	N/A	N/A
S 3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/ DFO	GOB	0.12	Not required	N/A	N/A	N/A
S 4	Electricity(3211113)	No.	12	DPM	PE/ DFO	GOB	0.60	Not required	N/A	N/A	N/A
S 5	Advertisement(3211125)	LS	LS	DPM	PE/ DFO	GOB	1.00	Not required	N/A	N/A	N/A
S 6	Books and periodicals 3211127	LS	LS	DPM	PE/ DFO	GOB	0.05	Not required	N/A	N/A	N/A
S 7	Casual Labor (3211134)	No.	1	DPM	PE/ DFO	GOB	0.84	Not required	N/A	N/A	N/A
S 8	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ DFO	GOB	0.393	Not required	N/A	N/A	N/A
S 9	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ DFO	GOB	0.30	Not required	N/A	N/A	N/A
S 10	Programme and Festival (3257301)	LS	LS	DPM	PE/ DFO	GOB	1.50	Not required	N/A	N/A	N/A
S 11	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ DFO	GOB	0.75	Not required	N/A	N/A	N/A

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Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Complete Contract
S 12	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ DFO	GOB	0.30	Not required	N/A	N/A	N/A
S 13	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ DFO	GOB	0.20	Not required	N/A	N/A	N/A
S 14	Refreshment at Office(3211106)	LS	LS	DPM	PE/ DFO	GOB	0.48	Not required	N/A	N/A	N/A
S 15	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ DFO	GOB	0.60	Not required	N/A	N/A	N/A
S 16	Water Supply charges(3211115)	LS	LS	DPM	PE/ DFO	GOB	0.00	Not required	N/A	N/A	N/A
S 17	Registration fee 3221104	LS	LS	DPM	PE/ DFO	GOB	0.00	Not required	N/A	N/A	N/A
S 18	Testing Fees (3221105)	LS	LS	DPM	PE/ DFO	GOB	0.40	Not required	N/A	N/A	N/A
S 19	Land Development Tax(3821102)	LS	LS	-	PE/ DFO	GOB	0.005	Not required	N/A	N/A	N/A
S 20	Municipality Tax (3821103)	LS	LS	-	PE/ DFO	GOB	1.16	Not required	N/A	N/A	N/A
S 21	Travelling Expenditure /Allowances (3244101)	LS	LS	-	PE/ DFO	GOB	5.00	Not required	N/A	N/A	N/A
Total =							15.798				

(Depok Kumar Paul)
District Fisheries Officer
Chuadanga

(Signature)
25/09/22

Approved by

(Signature)
25/09/22

(স্বাক্ষরিত কর-০০২২০)
কুমার পাুল
জিলা ফিশারি অফিসার
চুয়াডাঙ্গা