## Consolidated Annual Procurement Plan

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| **Ministry :** | Ministry of Water Resources |
| **Division :** | - |
| **Organization :** | Bangladesh Water Development Board (BWDB) |

**CONSOLIDATED ANNUAL PROCUREMENT PLAN**

| Package No. | Description of Procurement Package Works | Procurement Method and Type Package Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lakhs (In BDT) | Time Code for Process | Advertise Prequel (if applicable) | Invite/Advertise Tender/Proposal | Tender/Proposal Opening | Tender/Proposal Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

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| **Procuring Entity Name and Code :** | Meherpur W.D Division - | | |
| **Budget Type :** | Revenue | Project / Programme Name and Code : | Not Available |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01/NDR/MEH/23-24 | Lot No. / Lot Description / Qty. / Unit<br>01 / Selection of Outsourcing Manpower Supply Firm by Outsourcing Process for Meherpur WD Division, BWDB, Meherpur under Revenue Budget during the FY 2023-24 (period: July/23 to June/24). / 14.00 / Nos. | DPM (NCT)<br>**Manual** | AO | Government | 3710000.00 | **Planned Dates** | - | 22-Jun-2023 | 25-Jun-2023 | 26-Jun-2023 | 26-Jun-2023 | 26-Jun-2023 | 26-Jun-2023 | - | 30-Jun-2024 |
| | | | | | | **Planned Days** | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 4 | 370 |
| | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |

**Electronically Signed By : MD. ROMJAN ALI PRAMANIK - Director General**

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| NDR/2023-24/Meherpur/LTM-01 | Lot No. / Lot Description / Qty. / Unit<br>NDR/2023-24/Meherpur/LTM-01 / Re-excavation of Kola Khal from km 0.000 to km 1.100 = 1.100 km at Meherpur Sador Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. / 1.10 / km | LTM (NCT)<br>**e-GP** | AO | Government | 831000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 10-Mar-2024 | 13-Mar-2024 | 14-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | | | | | | **Planned Days** | 0 | 0 | 14 | 5 | 3 | 1 | 7 | 30 | 101 |
| | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |

**Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer**

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| NDR/2023-24/Meherpur/LTM-02 | Lot No. / Lot Description / Qty. / Unit<br>NDR/2023-24/Meherpur/LTM-02 / Re-excavation of Kola Khal from km 1.100 to km 1.600 = 0.500 km at Meherpur Sador Upazilla of Meherpur | LTM (NCT)<br>**e-GP** | AO | Government | 669000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 10-Mar-2024 | 13-Mar-2024 | 14-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | | | | | | **Planned Days** | 0 | 0 | 14 | 5 | 3 | 1 | 7 | 30 | 101 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | | | | | | | | | | | | | | | | |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-03 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 1200000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 10-Mar-2024 | 13-Mar-2024 | 14-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-03 | Re-Excavation of Batkimari Beel Khal From km 0.000 to km 0.500 = (500.000 m) at Meherpur Sadar Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 0.50 | km | | | | | **Planned Days** | 0 | 0 | 14 | 5 | 3 | 1 | 7 | 30 | 101 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-04 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 1230000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 10-Mar-2024 | 13-Mar-2024 | 14-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-04 | Re-Excavation of khoksa Khal from km 0.000 to km 0.700 = 0.700 km at Meherpur Sador Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 0.70 | km | | | | | **Planned Days** | 0 | 0 | 14 | 5 | 3 | 1 | 7 | 30 | 101 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-05 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 1270000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 10-Mar-2024 | 13-Mar-2024 | 14-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-05 | Re-Excavation of khoksa Khal from km 0.700 to km 1.200 = 0.500 km at Meherpur Sador Upazilla of Meherpur | 0.50 | km | | | | | **Planned Days** | 0 | 0 | 14 | 5 | 3 | 1 | 7 | 30 | 101 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | | | | | | | | | | | | | | | | |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-06 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 900000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 10-Mar-2024 | 13-Mar-2024 | 14-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-06 | Re-Excavation of Mundail Branch Khal from km 0.000 to km 0.850 = 0.850 km at Gangni Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 0.85 | km | | | | | **Planned Days** | 0 | 0 | 14 | 5 | 3 | 1 | 7 | 30 | 101 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-07 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 925350.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 12-Mar-2024 | 17-Mar-2024 | 20-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-07 | Re-Excavation of Goriar Khal from km 0.000 to km 1.100 = 1.100 km at Mujibnagar Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24 | 1.10 | km | | | | | **Planned Days** | 0 | 0 | 14 | 7 | 5 | 3 | 1 | 30 | 101 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-08 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 874650.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 12-Mar-2024 | 17-Mar-2024 | 20-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-08 | Re-Excavation of Goriar Khal from km 1.100 to km 1.900 = 0.800 km at Mujibnagar Upazilla of Meherpur District under Operational Budget of | 0.80 | km | | | | | **Planned Days** | 0 | 0 | 14 | 7 | 5 | 3 | 1 | 30 | 101 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/LTM-09 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | LTM (NCT) **e-GP** | AO | Government | 300000.00 | **Planned Dates** | - | 20-Feb-2024 | 05-Mar-2024 | 12-Mar-2024 | 17-Mar-2024 | 20-Mar-2024 | 21-Mar-2024 | - | 30-Jun-2024 |
| | NDR/2023-24/Meherpur/LTM-09 | Tree plantation works for Different River & Khal and Government land of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 500.00 | nos | | | | | **Planned Days** | 0 | 0 | 14 | 7 | 5 | 3 | 1 | 30 | 101 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-01 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 06-Mar-2024 | 11-Mar-2024 | 12-Mar-2024 | 13-Mar-2024 | 13-Mar-2024 | 13-Mar-2024 | - | 12-Apr-2024 |
| | NDR/2023-24/MeherpurRFQ-01 | Clearing Jungle & Removing Water Hyacinth of Sewtia River from km 3.000 to km 4.000 = 1.000 km at Meherpur Sador Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 1.00 | km | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-02 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 06-Mar-2024 | 11-Mar-2024 | 12-Mar-2024 | 13-Mar-2024 | 13-Mar-2024 | 13-Mar-2024 | - | 12-Apr-2024 |
| | NDR/2023-24/MeherpurRFQ-02 | Removing Water Hyacinth of Sewtia River in Between km 4.000 to km 6.000 = 1.000 km at Gangni | 1.00 | km | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | | | | | | | | | | | | | | | | |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-03 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 03-Oct-2023 | 08-Oct-2023 | 09-Oct-2023 | 10-Oct-2023 | 10-Oct-2023 | 10-Oct-2023 | - | 09-Nov-2023 |
| | NDR/2023-24/MeherpurRFQ-03 | Survey work for Prepration of DPP Kazla River from km 13.000 to km 28.000 = 15.000 km at Gangni & Meherpur Sador Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 15.00 | km | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-06 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 05-Mar-2024 | 10-Mar-2024 | 11-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | - | 11-Apr-2024 |
| | NDR/2023-24/MeherpurRFQ-06 | Construction of Sign Board Over Different khal & River at Mujibnagor Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 1.00 | LS | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-07 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 05-Mar-2024 | 10-Mar-2024 | 11-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | - | 11-Apr-2024 |
| | NDR/2023-24/MeherpurRFQ-07 | Construction of Sign Board Over Different khal & River at Meherpur Sador Upazilla of Meherpur District under | 1.00 | LS | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | | | | | | | | | | | | | | | | |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-08 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 05-Mar-2024 | 10-Mar-2024 | 11-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | - | 11-Apr-2024 |
| | NDR/2023-24/MeherpurRFQ-08 | Construction of Sign Board Over Different khal & River at Gangni Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 1.00 | LS | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-04 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 100000.00 | **Planned Dates** | - | 05-Mar-2024 | 10-Mar-2024 | 11-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | 12-Mar-2024 | - | 11-Apr-2024 |
| | NDR/2023-24/MeherpurRFQ-04 | Survey work for Different khal at Meherpur Sador Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 1.00 | LS | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |
| **Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer** | | | | | | | | | | | | | | | | | | |
| NDR/2023-24/Meherpur/RFQ-05 | **Lot No.** | **Lot Description** | **Qty.** | **Unit** | RFQU (NCT) **Manual** | AO | Government | 200000.00 | **Planned Dates** | - | 10-Oct-2023 | 15-Oct-2023 | 16-Oct-2023 | 17-Oct-2023 | 17-Oct-2023 | 17-Oct-2023 | - | 16-Nov-2023 |
| | NDR/2023-24/MeherpurRFQ-05 | Survey work for Different khal at Gangni Upazilla of Meherpur District under Operational Budget of Meherpur WD Division , BWDB, Meherpur, during the FY 2023-24. | 1.00 | LS | | | | | **Planned Days** | 0 | 0 | 5 | 1 | 1 | 0 | 0 | 7 | 30 |
| | | | | | | | | | **Actual Dates** | | - | - | - | - | - | - | - | - |

Electronically Signed By : MD. SHAHJAHAN SIRAJ - Chief Engineer

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Value of Procurement | | | | **Total :** 13410000.00 | | | | | | | | | | |