

ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forest & Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat.
 Name of Project : Revenue Expenditure
 Financial Year : 2023-24

Budget: Revenue.

Tender/ Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3258101-Repair of Motor Vehicles, Tk. 300000.00																	
WR-01	Repair works of Motor Vehicles at Sadar, Chandpai and Sarankhola Range	Nos.	4	RFQ	DFO	GOB	300,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/12/2023
								Planned Days			10	4	8	2	4	28	60
								Actual Dates									
3258102-Repair of Furniture, Tk. 120000.00																	
WR-02	Repair works of Furniture at Sadar, Chandpai and Sharankhola Range	Nos.	L.S	RFQ	DFO	GOB	120,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3258103-Repair of Computer Tk. 80000.00																	
WR-03	Repair works of computer at Sadar Range	Nos.	L.S.	RFQ	DFO	GOB	80,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3258104-Repair of Office Equipment, Tk. 50000.00																	
WR-04	Repair works of other office equipment at Sadar Range	Nos.	L.S	RFQ	DFO	GOB	50,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3258105-Repair of Other machinery and equipment, Tk. 100000.00																	
WR-05	Repair works of Other Machinery and Equipment at Sadar, Chandpai and Sarankhola Range	Nos.	L.S	RFQ	DFO	GOB	100,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-13	Repair works of water vessel at Chandpai and Sadar Range	Nos.	24	OTM	DFO	GOB	1175000.00	Planned Dates		3/9/2023	17/9/2023	24/9/2023	1/10/2023	9/10/2023	12/11/2023		12/1/2024
								Planned Days			14	7	7	8	28	64	60
								Actual Dates									
WR-14	Repair works of water vessel at Sadar Range	Nos.	1	DP	DFO	GOB	25000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
4111309-Construction of Sanitation and water supply, Tk. 75000.00																	
WR-15	Sanitation and water supply of Chandpai and Sadar Range	Nos.	L.S	RFQ	DFO	GOB	75,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
4111313-Construction of Line & Wire, Tk. 50000.00																	
WR-16	Construction works of Line and Wire at Chandpai and Sadar Range	Nos.	L.S	RFQ	DFO	GOB	50,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3231301-Training, Tk.100000.00																	
GR-1	Supply of Training materials	Nos.	L.S.	RFQ	DFO	GOB	100,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3251106-Animal Feed, Tk. 1000000.00																	
GR-2	Supply of Animal feed at Karomjol Wildlife breeding centre of Chandpai Range	Nos.	L.S	OTM	DFO	GOB	1,000,000.00	Planned Dates		28/5/2023	15/6/2023	15/6/2023	26/6/2023	26/6/2023	26/6/2023		30/6/2024
								Planned Days			14	1	1	1	1	19	370
								Actual Dates									
3253102-Security Goods, Tk. 300000.00																	
GR-3	Supply of Security Goods of Sadar Range	Nos.	L.S.	RFQ	DFO	GOB	300,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3255101-Computer accessories , Tk. 120000.00																	
GR-04	Supply of Computer accessories	Nos.	L.S	RFQ	DFO	GOB	120,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3255105-Other Manihari-Tk. 100000.00																	
GR-05	Supply of Other Stationery	Nos.	L.S	RFQ	DFO	GOB	100,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3256103-Usable goods , Tk. 150000.00																	
GR-06	Supply of Utility goods	Nos.	L.S	RFQ	DFO	GOB	150,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
3256106-Uniform, Tk. 2000000.00																	
GR-07	Supply of Uniform Officer, Staff at Sadar, Chandpai and Sarankhola Range	Nos.	L.S.	OTM	DFO	GOB	2,000,000.00	Planned Dates		3/9/2023	17/9/2023	24/9/2023	1/10/2023	9/10/2023	12/11/2023		12/1/2024
								Planned Days			14	7	7	8	28	64	60
								Actual Dates									
4112202-Computer and Others, TK. 100000.00																	
GR-08	Supply of Computer and Others	Nos.	L.S.	RFQ	DFO	GOB	100,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
4112303-Electric equipment Tk. 200000.00																	
GR-09	Purchase of electrical equipment of DFO's Office, Sadar, Chandpai and Sarankhola Range	Nos.	L.S	RFQ	DFO	GOB	200,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
4112305-Firefighting equipment- Tk. 60000.00																	
GR-10	Supply of fireextinguisher equipment	Nos.	L.S	RFQ	DFO	GOB	60,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4112310-Office equipment, TK. 150000.00																	
GR-11	Office equipment at DFO's office at Sadar Range	Nos.	L.S.	RFQ	DFO	GOB	150,000.00	Planned Dates		3/9/2023	13/9/2023	17/9/2023	25/9/2023	27/9/2023	1/10/2023		1/11/2023
								Planned Days			10	4	8	2	4	28	30
								Actual Dates									
4112314- Purchase Furniture, TK. 350000.00																	
GR-12	Purchase and Supply of Furniture at DFO's Office, Sadar, Chandpai and Sarankhola Range	Nos.	L.S.	OTM	DFO	GOB	350,000.00	Planned Dates		3/9/2023	17/9/2023	24/9/2023	1/10/2023	9/10/2023	12/11/2023		12/1/2024
								Planned Days			14	7	7	8	28	64	60
								Actual Dates									

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মো: আমীর হোসাইন চৌধুরী
প্রধান বন সংরক্ষক
বন অধিদপ্তর, বাংলাদেশ

০৭/৯/২৩
09.08.23
Divisional Forest Officer
Sundarban East Forest Division
Bagerhat