ANNUAL PROCUREMENT PLAN

Ministry: Statistics and informatics Division Agency: Bangladesh Bureau of Statistics Procuring Entity Name: Divisional Statistical office, Khulna Name of Office: Upazila Statistical office, dacope, Khulna Budget: Revenue

| Package | Desciption of Procurement | | | Procurement | Contract Approving | Source | Estd. Cost | Time code | Direct Purchage from BBS other |
|---------|---------------------------------------|------|----------|---------------------------------|--|--------|--------------------|-------------------|---------------------------------|
| No. | Package as per/TAPP | Unit | Quantity | Methjod & | Authority | of | (in Taka) | for process | organization as per PPR-2008 |
| | GOODs | | | (Type) | | Funds | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Entertainment expenses- 3211106 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Quarter | Direct Purchage as per PPR-2008 |
| 2 | Electricity-3211113 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Month | Direct Purchage as per PPR-2008 |
| 3 | Internet/Fax/Telex-3211117 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Month | Direct Purchage as per PPR-2008 |
| 4 | Telephone-3211120 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Month | Direct Purchage as per PPR-2008 |
| 5 | Books & periodicals-3211127 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Month | Direct Purchage as per PPR-2008 |
| 6 | Training-3231301 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Quarter | Direct Purchage as per PPR-2008 |
| 7 | Computer consumables- 3255101 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Quarter | Direct Purchage as per PPR-2008 |
| 8 | Other Stationary-3255105 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Month | Direct Purchage as per PPR-2008 |
| 9 | Consumable items-3256103 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Month | Direct Purchage as per PPR-2008 |
| 10 | Ceremonies/Festivals-3257301 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Every festival | Direct Purchage as per PPR-2008 |
| 11 | Motor Vehicle (Repair)- 3258101 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Quarter | Direct Purchage as per PPR-2008 |
| 12 | Computer (Repair)-3258103 | Nos. | Lump sum | Direct Purchage Method (DPM) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | Per Quarter | Direct Purchage as per PPR-2008 |
| 13 | Computers and accessories- 4112202 | Nos. | Lump sum | Request for Quatation(RFQ) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | May-2024 | Direct Purchage as per PPR-2008 |
| 14 | Furniture-4112314 | Nos. | Lump sum | Request for Quatation(RFQ) | Joint Director, Divisional Statistical Office, Khulna | GOB | Allocated money | May-2024 | Direct Purchage as per PPR-2008 |

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