

Annual Procurement Plan 2023-2024

Ministry : Fisheries and Livestock
 Department : Department of Fisheries
 Name of Procurement entity and code : Deputy Director, 122995


Office : Office of the deputy Director, Department of Fisheries, Khulna Division, Khulna


Budget: Revenue

Package no.	Description of procurement Packages	Code	Unit	Quantity	procurement Method & Type	Contract approving authority	source of Funds	Estimated Cost in Lactk	Time code for Process	Invite/ Advertise dates	Tender Opening dates	Tender Evaluation dates	Approval to Award dates	Notification of Award dates	signing of Contracts	Total time of Contract Signature	Time for Completion of Contracts
1	Cleaning goods	3211102		As per Requisition	DP	DD	GOB	1.00	Planned dates								
2	Entertainment Expenses	3211106		As per Requisition	DP	DD	GOB	1.05	Planned dates								12 Months
3	Legal Expenses	3211110		As per Requisition	DP	DD	GOB	0.75	Planned dates								12 Months
4	Seminar/Conference	3211111		As per Requisition	DP	DD	GOB	4.50	Planned dates								12 Months
5	Advertising and publicity	3211125		As per Requisition	RFQ	DD	GOB	1.35	Planned dates	4/9/2023	12/9/2023	12/9/2023	13/9/23	13/9/23	15/9/23	18/9/23	12 Months
6	Publications	3211128		As per Requisition	RFQ	DD	GOB	0.75	Planned dates	5/9/2023	13/9/2023	13/9/2023	14/9/2023	14/9/2023	18/9/2023	21/9/2023	12 Months
7	Petrol and Lubricant	3243101		As per Requisition	DP	DD	GOB	5.50	Planned dates		9	0	1	0	5		12 Months
8	Computer Equipments	3255101		As per Requisition	RFQ	DD	GOB	1.25	Planned dates	5/9/2023	13/9/2023	13/9/2023	14/9/2023	14/9/2023	18/9/2023	21/9/2023	

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1	2		3	4	5	6	7	8	9	11	12	13	14	15	16	17	18
9	Printing and binding	3255102		As per Requisition	DP	DD	GOB	0.30	Planned Days		9	0	3	3	4	15	12 Months
10	Stamp and Seal	3255104		As per Requisition	DP	DD	GOB	0.05	Planned Days								12 Months
11	Other Stationery	3255105		As per Requisition	DP	DD	GOB	1.60	Planned Days								12 Months
12	Dress	3256106		As per Requisition	DP	DD	GOB	0.00	Planned Days								12 Months
13	Event/Festivals	3257301		As per Requisition	DP	DD	GOB	1.25	Planned Days								12 Months
14	Motor vehicle Repair	3258101		As per Requisition	DP	DD	GOB	1.75	Planned Days								12 Months
15	Furniture Repair	3258102		As per Requisition	DP	DD	GOB	1.00	Planned Days								12 Months
16	Computer Repair	3258103		As per Requisition	DP	DD	GOB	0.75	Planned Days								12 Months
17	Office Equipment Repair	3258104		As per Requisition	DP	DD	GOB	0.60	Planned Days						29/9/2023	3/10/2023	
18	Other Equipment and Tools	3258105		As per Requisition	RFQ	DD	GOB	1.00	Planned Days	18/9/2023	25/9/2023	25/9/2023	26/9/2023	26/9/2023	4	4	12 Months
19	Line and wear	3258117		As per Requisition	DP	DD	GOB	0.76	Planned days		7	0	1	0			12 Months

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1									Planned	11	12	13	14	15	16	17	18
20	Computer and Accessories	4112202		As per Requisition	RFQ	DD	GOB	1.75	Planned	4/9/2023	12/9/2023	12/9/2023	13/9/23	13/9/23			12 Months
21	Electric Tools	4112303		As per Requisition	DP	DD	GOB	0.75	Planned		9	0	01	0	3/10/2023	6/10/2023	12 Months
22	Furniture	4112314		As per Requisition	RFQ	DD	GOB	1.40	Planned	21/9/2023	28/9/2023	28/9/2023	29/9/2023	29/9/2023	4	4	12 Months
23	Office Tools	4112310		As per Requisition	RFQ	DD	GOB	1.00	Planned	5/9/2023	13/9/2023	13/9/2023	14/9/2023	14/9/2023	5	4	12 Months
24	Other Equipment and Tools	4112316		As per Requisition	RFQ	DD	GOB	1.46	Planned	5/9/2023	13/9/2023	13/9/2023	14/9/2023	14/9/2023	4	4	12 Months


 (খঃ মাহবুবুল হক)
 মহাপরিচালক (B. দা.)
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 (মোঃ জাহাঙ্গীর আলম)
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