

Strategic Objectives	Weight of Strategic Objectives	Activities	Performance Indicators	Unit	Weight of Performance Indicators	Target Value for FY 2022-23	Actual Value for FY 2022-23	Target Value for FY 2023-24	Actual Value for FY 2023-24	Projection for FY 2024-25	Projection for FY 2025-26
[1] Strategic Objectives	5	[2.1] Strategic Objectives	[2.1.1] Strategic Objectives	Percentage	1	80					
			[2.1.2] Strategic Objectives	Percentage	1	80					
			[2.1.3] Strategic Objectives	Percentage	1	80					
			[2.1.4] Strategic Objectives	Percentage	1	80					
			[2.1.5] Strategic Objectives	Percentage	1	80					
		[2.2] Strategic Objectives	[2.2.1] Strategic Objectives	Percentage	1	80					
			[2.2.2] Strategic Objectives	Percentage	1	80					
			[2.2.3] Strategic Objectives	Percentage	1	80					
			[2.2.4] Strategic Objectives	Percentage	1	80					
			[2.2.5] Strategic Objectives	Percentage	1	80					
		[2.3] Strategic Objectives	[2.3.1] Strategic Objectives	Percentage	1	80					
			[2.3.2] Strategic Objectives	Percentage	1	80					
			[2.3.3] Strategic Objectives	Percentage	1	80					
			[2.3.4] Strategic Objectives	Percentage	1	80					
			[2.3.5] Strategic Objectives	Percentage	1	80					