

ANNUAL PROCUREMENT PLAN FOR SERVICES (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Aminul Haque, Senior Upazila Fisheries Officer
Office Name & Code : Office of the Senior Upazila Fisheries Officer Koyra, Khulna.
 Code: 1440204123328

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SD 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/SUFO	GOB	0.30	Not required	N/A	N/A	N/A
SD 2	Telephone/Telegraph/ Tele printer (3211120)	LS	LS	DPM	PE/SUFO	GOB	0.03	Not required	N/A	N/A	N/A
SD 3	Internet, fax, telephone etc (3211117)	LS	LS	DPM	PE/SUFO	GOB	0.06	Not required	N/A	N/A	N/A
SD 4	Electricity (3211113)	No.	12	DPM	PE/SUFO	GOB	0.15	Not required	N/A	N/A	N/A
SD 5	Advertisement (3211125)	LS	LS	DPM	PE/SUFO	GOB	0.20	Not required	N/A	N/A	N/A
SD 6	Casual Labor (3211134)	No.	1	DPM	PE/SUFO	GOB	0.12	Not required	N/A	N/A	N/A
SD 7	Training of beneficiaries (3231301)	LS	LS	DPM	PE/SUFO	GOB	0.50	Not required	N/A	N/A	N/A
SD 8	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 9	Programme/Festival (3257301)	LS	LS	DPM	PE/SUFO	GOB	0.80	Not required	N/A	N/A	N/A
SD 10	Motor vehicle (3258101)	LS	LS	DPM	PE/SUFO	GOB	0.30	Not required	N/A	N/A	N/A
SD 11	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/SUFO	GoB	0.00	Not required	N/A	N/A	N/A
SD 13	Refreshment at Office (3211106)	LS	LS	DPM	PE/SUFO	GOB	0.06	Not required	N/A	N/A	N/A

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SD 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 15	Water Supply charges (3211115)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 16	Testing Fees (3221105)	LS	LS	DPM	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 17	Land Development Tax (3821102)	LS	LS	-	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
SD 18	Municipality Tax (3821103)	LS	LS	-	PE/SUFO	GOB	0.00	Not required	N/A	N/A	N/A
Total =							2.52				