

ANNUAL PROCUREMENT PLAN FOR 2023-2024

Ministry/Division : Ministry of Fisheries and Livestock, Department of Livestock Services (DLS)  
 Agency : Department of Livestock Services (DLS)

Budget : Revenue

Procuring Entity Name & Code : District Livestock Office, Meherpur, 1440403-123800

SL No.	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated cost in TK
1	2	3	4	5	6	7	8
01.	Clean Cleaning materials (Savlon, Dettol, Harpic, Brush, Jharu, Hand Sanitizer, Soap etc)	Numbers	Various items-110 pic.	Direct Purchase/RFQ	DG, Dhaka	GOB	30,000/-
02.	Legal Expenses	--	--	--	DG, Dhaka	GOB	10,000/-
03.	Electricity	--	12 bills	By Bill	DG, Dhaka	GOB	2,50,000/-
04.	Telex/Fax/Internet	--	12 bills	By Bill	DG, Dhaka	GOB	24,000/-
05.	Telephone	--	12 bills	By Bill	DG, Dhaka	GOB	15,000/-
06.	Publicity and Advertising (Banner, Leaflet, Poster, Festoon etc.)	Numbers	Various items- 3000 pic.	Direct Purchase/RFQ	DG, Dhaka	GOB	25,000/-
07.	Publications (Booklet)	Numbers	2/3 items	Direct Purchase/RFQ	DG, Dhaka	GOB	30,000/-
08.	Labor Wages	Numbers	12	Direct Purchase/RFQ	DG, Dhaka	GOB	24,000/-
09.	Training	Numbers	3/4 Officer/Staff	--	DG, Dhaka	GOB	1,20,000/-
10.	Travel Expenses (Officer)	--	12 bills	--	DG, Dhaka	GOB	3,00,000/-
11.	Travel Expenses (Stuff)	--	12 bills	--	DG, Dhaka	GOB	1,50,000/-
12.	Computer Equipment	Numbers	Various item	Direct Purchase/RFQ	DG, Dhaka	GOB	60,000/-
13.	Seals and Stamps	Numbers	Various item	Direct Purchase/RFQ	DG, Dhaka	GOB	18,000/-
14.	Contingency	Numbers	Various item	Direct Purchase/RFQ	DG, Dhaka	GOB	2,00,000/-
15.	Uniform	--	1 time every two years	Direct Purchase/RFQ	DG, Dhaka	GOB	0
16.	Ceremony Festival	Numbers	Various Debash	Direct Purchase/RFQ	DG, Dhaka	GOB	2,00,000/-
17.	Honourium	--	As per Rules	Direct Purchase/RFQ	DG, Dhaka	GOB	20,000/-
18.	Furniture Repair	--	As per Needs	Direct Purchase/RFQ	DG, Dhaka	GOB	50,000/-
19.	Computer Repair	--	As per Needs	Direct Purchase/RFQ	DG, Dhaka	GOB	40,000/-
20.	Electrical Installation	--	As per Needs	Direct Purchase/RFQ	DG, Dhaka	GOB	15,000/-
21.	Furniture Purchase	--	As per Needs	Direct Purchase/RFQ	DG, Dhaka	GOB	1,00,000/-

০২/০৬/২০১৭/১২৭  
 মোঃ সাইদুর রহমান  
 জেলা কৃষিক্ষেত্র অফিসার  
 মেহেরপুর।