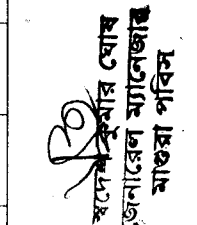
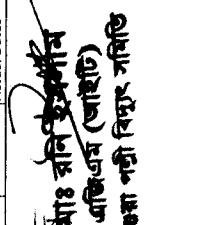


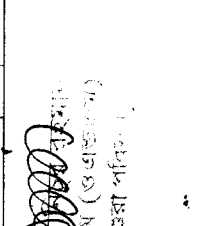
ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Capital Budget)

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Magura Palli Bidyut Samity

| Tender Package No. | Lot | Description of procurement package Goods | Unit | Qty. | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost In Tk. (Thousand) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) | | | | | | | | | |
|--------------------|-----------|------------------------------------------|------|-----------------|-----------------------------|------------------------------|-----------------|------------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| G-23-24-51.01 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | | | | | | |
| | | | | | | | | | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates |
| | | | | | | | | | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates |
| | | | | | | | | | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required |
| | | | | | | | | | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 |
| | | | | | | | | | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 | 18-Oct-23 |
| | | | | | | | | | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 |
| | | | | | | | | | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 | 03-Feb-24 |
| | | | | | | | | | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 | 04-Feb-24 |
| | | | | | | | | | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 | 05-Feb-24 |
| G-23-24-51.02 | Sub-Total | Hardware | Nos | as per required | OTM Lead PBS | BREB | Self-Finance | 7000.00 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | | | | | | |
| | | | | | | | | | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | | |
| | | | | | | | | | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | |
| | | | | | | | | | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | |
| | | | | | | | | | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 |
| | | | | | | | | | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 |
| | | | | | | | | | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 |
| | | | | | | | | | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 |
| | | | | | | | | | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 |
| | | | | | | | | | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 |
| G-23-24-51.03 | Sub-Total | Conductor | Km | as per required | OTM Lead PBS | BREB | Self-Finance | 15000.00 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | | | | | | |
| | | | | | | | | | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | | |
| | | | | | | | | | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | Actual Dates | |
| | | | | | | | | | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | As Per Required | |
| | | | | | | | | | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 | 10-Oct-23 |
| | | | | | | | | | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 | 20-Oct-23 |
| | | | | | | | | | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 | 11-Feb-24 |
| | | | | | | | | | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 | 13-Feb-24 |
| | | | | | | | | | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 |
| | | | | | | | | | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 | 06/06/2024 |


 Engr. Ramjan Kumar Choudhury
 D.G.M (Technical)
 MAGURA, P. B.S.


 Engr. Ramjan Kumar Choudhury
 D.G.M (Technical)
 MAGURA, P. B.S.

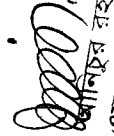

 Engr. Ramjan Kumar Choudhury
 D.G.M (Technical)
 MAGURA, P. B.S.

Schedule-2: Deposit Work:

| G-23-24-51.07 | G-23-24-51.07-001 | Conductor | Nos | as per required | OTM | BREB | Self-Finance | 5000.00 | Plan Dates | 22/08/2023 | 40 Days | |
|---------------|--------------------|-------------------|-----|-----------------|-----|------|--------------|-----------------|------------|--------------|------------|---------|
| | | | | | | | | | Plan Days | Actual Dates | | |
| G-23-24-51.08 | G-23-24-51.07-002 | Connector | Nos | as per required | OTM | BREB | Self-Finance | 3000.00 | 10/10/2023 | 30/10/2023 | 01/11/2023 | 40 Days |
| | G-23-24-51.07-003 | Armar Rod | Nos | 2750 | OTM | BREB | Self-Finance | 300.00 | 05/08/2023 | 20/08/2023 | 22/08/2023 | 40 Days |
| | Sub-Total | | | 2750 | | | | 8300.00 | | | | |
| | G-23-24-51.08-001 | Fuse link | Nos | 5500 | OTM | BREB | Self-Finance | 1500.00 | 05/08/2023 | 20/08/2023 | 22/08/2023 | 40 Days |
| | G-23-24-51.08-002 | Fuse link | Nos | 5500 | RFQ | GM | Self-Finance | 300.00 | 05/08/2023 | 20/08/2023 | 22/08/2023 | 40 Days |
| | G-23-24-51.08-003 | Insulator | Nos | as per required | OTM | BREB | Self-Finance | 1000.00 | 05/08/2023 | 20/08/2023 | 22/08/2023 | 40 Days |
| | G-23-24-51.08-004 | Connector | Nos | as per required | OTM | BREB | Self-Finance | 2500.00 | 10/10/2023 | 30/10/2023 | 01/11/2023 | 40 Days |
| | G-23-24-51.08-005 | Guy wire | Nos | as per required | OTM | BREB | Self-Finance | 1000.00 | 10/10/2023 | 30/10/2023 | 01/11/2023 | 40 Days |
| | G-23-24-51.08-006 | Anchor Log | Nos | 150 | OTM | BREB | Self-Finance | 0.00 | 10/10/2023 | 30/10/2023 | 01/11/2023 | 40 Days |
| | G-23-24-51.08-007 | SPC Pole | Nos | as per required | OTM | BREB | Self-Finance | 20000.00 | 12-Aug-23 | 28-Aug-23 | 30-Aug-23 | 40 Days |
| G-23-24-51.09 | G-23-24-51.08-008 | Hardware | Nos | as per required | OTM | BREB | Self-Finance | 5000.00 | 10/10/2023 | 30/10/2023 | 01/11/2023 | 40 Days |
| | G-23-24-51.08-009 | Cross Arm (Steel) | Nos | as per required | OTM | BREB | Self-Finance | 2000.00 | 12-Aug-23 | 28-Aug-23 | 30-Aug-23 | 40 Days |
| | G-23-24-51.08-010 | Others | Nos | as per required | OTM | BREB | Self-Finance | 1000.00 | 10/10/2023 | 30/10/2023 | 01/11/2023 | 40 Days |
| | Sub-Total | | | | | | | 34300.00 | | | | |
| | Grand-Total | | | | | | | 42600.00 | | | | |

Schedule-8 : Office Furniture


| G-23-24-51.09 | G-23-24-51.09-001 | Table (Different) | Nos | as per required | eGP-RFQ | GM | Self-Finance | 300.00 | Plan Dates | 08-Oct-23 | 10-Oct-23 | 30Days |
|---------------|-------------------|-------------------|-----|-----------------|---------|----|--------------|--------|------------|--------------|-----------|--------|
| | | | | | | | | | Plan Days | Actual Dates | | |
| G-23-24-51.09 | G-23-24-51.09-002 | Table (Different) | Nos | as per required | DPM | GM | Self-Finance | 220.00 | | | | |
| | G-23-24-51.09-003 | Chair (Different) | Nos | as per required | eGP-RFQ | GM | Self-Finance | 300.00 | 01-Oct-23 | 08-Oct-23 | 10-Oct-23 | 30Days |
| | G-23-24-51.09-004 | Chair (Different) | Nos | as per required | DPM | GM | Self-Finance | 200.00 | | | | |
| | Sub-Total | | | | | | | | | | | |



 মোঃ আনবুর রহমান (ও এন্ড এম)

 এ ডি এম (ও এন্ড এম)


 মাওরা পাবনা



 মোঃ আনবুর রহমান (ও এন্ড এম)

 এ ডি এম (ও এন্ড এম)

 মাওরা পাবনা



 মোঃ আনবুর রহমান (ও এন্ড এম)

 এ ডি এম (ও এন্ড এম)


 মাওরা পাবনা


 মোঃ কুমার ঘোষ


 জেনারেল ম্যানেজার


 মাওরা পাবনা

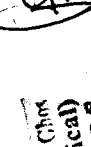
| Schedule-9 & 15: Office Equipment, Computer and Computer accessories | | | | | | | | | | | |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----|-----------------|---------------------------|------|--------------|---------|------------|-----------------|--------------|---------|
| G-23-24.51.10-001 | Computer and Accessories | NOS | 20 | OTM | BREB | Self-Finance | 1600.00 | Plan Dates | 15/12/2023 | 17/12/2023 | 60 Days |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.10-002 | Computer Server and Accessories | NOS | 1 | OTM | BREB | Self-Finance | 800.00 | Plan Dates | 01/12/2023 | 17/12/2023 | 60 Days |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.10-003 | Computer and Accessories For Emergency | NOS | as per required | DPM | BREB | Self-Finance | 2596.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-001 | Dot Printer | NOS | 5 | OTM | BREB | Self-Finance | 400.00 | Plan Dates | 01/12/2023 | 17/12/2023 | 60 Days |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-002 | Laser Printer | NOS | 4 | RFQ | GM | Self-Finance | 150.00 | Plan Dates | 01/01/2024 | 10/01/2024 | 30 Days |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-003 | UPS | NOS | 25 | RFQ | RFQ | Self-Finance | 150.00 | Plan Dates | 01/01/2024 | 10/01/2024 | 30 Days |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-004 | Computer Software | NOS | if Necessary | DPM | GM | Self-Finance | 50.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-005 | Compute Monitor | NOS | 10 | DPM | GM | Self-Finance | 120.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-006 | CD/DVD Writer/Pendrive/RAV | NOS | if Necessary | DPM | GM | Self-Finance | 35.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-007 | CCVT Camera | NOS | if Necessary | DPM | GM | Self-Finance | 300.00 | Plan Dates | 01/11/2023 | 10/11/2023 | 30 Days |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-008 | CCVT Camera | NOS | if Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 100.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-009 | CCVT Camera | NOS | if Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 50.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-010 | CCVT Camera For Emergency | NOS | if Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 71.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-011 | Multimedia Projector | NOS | if Necessary | RFQ | GM | Self-Finance | 150.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.11-012 | Laser Printer/Monitor/UPS/scanner/cdwriter/pendrive/ram/mother board/laminating machine For Emergency | NOS | if Necessary | DPM | GM | Self-Finance | 92.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| Sub-Total | | | | | | | 1668.00 | Plan Dates | As Per Required | | |
| G-23-24.51.12-001 | Scanning/laminating Machine | NOS | if Necessary | DPM | DPM | Self-Finance | 55.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.12-002 | Fan varieties | NOS | 42 | DPM | DPM | Self-Finance | 160.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |
| G-23-24.51.12-003 | Metal Detector | NOS | as per required | DPM | DPM | Self-Finance | 25.00 | Plan Dates | As Per Required | | |
| | | | | | | | | Plan Dates | Actual Dates | Actual Dates | |



 মোঃ আনিসুর রহমান
 এজিএম (ওএজএম) মোঃ আনিসুর রহমান
 মাতরা পবিস।


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 এজিএম (ওএজএম) মোঃ আনিসুর রহমান
 মাতরা পবিস।


স্বদেশ কুমার ঘোষ
 জেনারেল ম্যানেজার
 মাতরা পবিস


Eng. Ramjan Kumar (Chm)
 D.O.M (Technical)
 D.O.M (Technical)
 P. D.S
 নিউই পাব
 এজিএম (ওএম)
 মাতরা পবিস।

| G-23-24-51.12-004 | Fire Extinguisher | NOS | 15 | DPM/LTM | GM | Self-Finance | 50.00 | Plan Dates | As Per Required |
|----------------------------------------------------------|-----------------------|-----|-----------------|---------|----|--------------|----------------|--------------|-----------------|
| | | | | | | | | Plan Days | Actual Dates |
| G-23-24-51.12-005 | Gas Sylinder/ Chula | NOS | as per required | DPM | | Self-Finance | 100.00 | Plan Dates | As Per Required |
| G-23-24-51.12-006 | Air Condition | NOS | 3 | LTM | | Self-Finance | 1000.00 | Plan Dates | As Per Required |
| G-23-24-51.12-007 | Wall Clock | NOS | 10 | DPM | | Self-Finance | 20.00 | Plan Dates | As Per Required |
| G-23-24-51.12-008 | Refrigerator | NOS | 2 | RFQ | | Self-Finance | 150.00 | Plan Dates | As Per Required |
| G-23-24-51.12-009 | Water Filter | NOS | as per required | DPM | | Self-Finance | 50.00 | Plan Dates | As Per Required |
| G-23-24-51.12-010 | Dust Carrying Trolley | NOS | as per required | DPM | | Self-Finance | 12.00 | Plan Dates | As Per Required |
| G-23-24-51.12-011 | Others | NOS | as per required | DPM | | Self-Finance | 60.00 | Plan Dates | As Per Required |
| | Sub-Total | | | | | | 1682.00 | | |
| | Grand-Total | | | | | | 5946.00 | | |
| Schedule-10 : Operating Equipment (Defrent Items) | | | | | | | | | |
| G-23-24-51.13 | Operating Equipment | Nos | as per required | OTM | GM | Self-Finance | 550.00 | Plan Dates | As Per Required |
| | | | | | | | | 10/08/2023 | 27/08/2023 |
| | | | | | | | | 25/08/2023 | |
| | | | | | | | | Actual Dates | |
| | | | | | | | | | 60Days |
| | Sub-Total | | | | | | 550.00 | | |
| G-23-24-51.14-001 | Line man Tools | Nos | as per required | OTM | GM | Self-Finance | 600.00 | Plan Dates | As Per Required |
| | | | | | | | | 05-Sep-23 | 13-Sep-23 |
| | | | | | | | | 15-Sep-23 | |
| | | | | | | | | Actual Dates | |
| | | | | | | | | | 30Days |
| G-23-24-51.14-002 | Line man Tools | Nos | as per required | DPM/LTM | GM | Self-Finance | 300.00 | Plan Dates | As Per Required |
| | | | | | | | | 10-Nov-23 | 18-Nov-23 |
| | | | | | | | | 20-Nov-23 | |
| | | | | | | | | Actual Dates | |
| | | | | | | | | | 30Days |
| G-23-24-51.14-003 | Solar Battery | Nos | as per required | RFQ | GM | Self-Finance | 20.00 | Plan Dates | As Per Required |
| | | | | | | | | 15-Nov-23 | 23-Nov-23 |
| | | | | | | | | 25-Nov-23 | |
| | | | | | | | | Actual Dates | |
| | | | | | | | | | 30Days |
| | Sub-Total | | | | | | 920.00 | | |
| G-23-24-51.15-001 | Cooling Fan | Nos | as per required | DPM | GM | Self-Finance | 100.00 | Plan Dates | As Per Required |
| | | | | | | | | Plan Dates | |
| | | | | | | | | Actual Dates | |
| | | | | | | | | | |
| G-23-24-51.15-002 | Blower Machine | Nos | 5 | DPM | GM | Self-Finance | 40.00 | Plan Dates | As Per Required |
| | | | | | | | | Plan Dates | |
| | | | | | | | | Actual Dates | |
| | | | | | | | | | |
| | Sub-Total | | | | | | 140.00 | | |
| | Grand-Total | | | | | | 1610.00 | | |


 Mr. Ramjan Kumar Choudhary
 P.S.G.M (Technical)
 P.O. MAGURA, P. B.S
 এজিএম (আইসি) ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়
 ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়



 Mr. B. S. Majumdar
 এজিএম (আইসি) ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়
 ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়

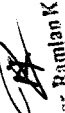

 Mr. B. S. Majumdar
 এজিএম (আইসি) ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়
 ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়


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 ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়

স্বদেশ কুমার ঘোষ
 জেলাপেইন ম্যাগুরার
 ম্যাগুরা পল্লী বিদ্যুৎ সঞ্চয়

| Schedule-11 : Communication Equipment | | | | | | | | | |
|----------------------------------------|------------------------------|-----|-----------------|---------|------|--------------|----------|------------|------------|
| G-23-24-51.16 | intercom set | Nos | as per required | RFQ | GM | Self-Finance | 300.00 | Plan Dates | 25/12/2023 |
| | | | | | | | | Plan Dates | 23/12/2023 |
| G-23-24-51.17 | Telephone set, for Emergency | Nos | as per required | DPM | GM | Self-Finance | 100.00 | Plan Dates | 25-Nov-23 |
| | | | | | | | | Plan Dates | 23-Nov-23 |
| Sub-Total | | | | | | | 400.00 | Plan Dates | |
| Grand-Total | | | | | | | 700.00 | Plan Dates | |
| Schedule-4 : | | | | | | | | | |
| G-23-24-51.18 | Cutwire fencing | Nos | if Necessary | DPM | GM | Self-Finance | 40.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| G-23-24-51.19 | Dustbin | Nos | if Necessary | DPM | GM | Self-Finance | 10.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| G-23-24-51.20 | Signboard | Nos | if Necessary | DPM | GM | Self-Finance | 50.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| Sub-Total | | | | | | | 100.00 | Plan Dates | |
| Grand-Total | | | | | | | 100.00 | Plan Dates | |
| Schedule-14 : | | | | | | | | | |
| G-23-24-51.21 | House Loan For Officer | Nos | if Necessary | | GM | Self-Finance | 10000.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| G-23-24-51.22 | House Loan For Employee | Nos | if Necessary | | GM | Self-Finance | 40000.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| Sub-Total | | | | | | | 50000.00 | Plan Dates | |
| Grand-Total | | | | | | | 50000.00 | Plan Dates | |
| Schedule-15 : | | | | | | | | | |
| G-23-24-51.23 | Depreciation funds | Nos | if Necessary | | GM | Self-Finance | 3000.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| Sub-Total | | | | | | | 3000.00 | Plan Dates | |
| Grand-Total | | | | | | | 3000.00 | Plan Dates | |
| Schedule-03 : | | | | | | | | | |
| G-23-24-51.24 | Signboard | Nos | if Necessary | DPM | GM | Self-Finance | 40.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| Sub-Total | | | | | | | 40.00 | Plan Dates | |
| Grand-Total | | | | | | | 40.00 | Plan Dates | |
| Schedule-5 : transportation and others | | | | | | | | | |
| G-23-24-51.25 | Wirehouse | Nos | if Necessary | DPM/LTM | BREB | Self-Finance | 3000.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| G-23-24-51.26 | PBS to PBS | Nos | if Necessary | DPM | BREB | Self-Finance | 15000.00 | Plan Dates | |
| | | | | | | | | Plan Dates | |
| Sub-Total | | | | | | | 18000.00 | Plan Dates | |
| Grand-Total | | | | | | | 18000.00 | Plan Dates | |


 Engg. Ramjan Kumar Chak
 D.C.M (Technical)
 MAGURA. P. B.S
 জেনারেল ম্যানেজার
 সিস্টেম এনালিসিস


 মোঃ আশিকুলজামান
 এ জি এম (প্রশাসনিক) মনি হুসেন
 এ জি এম (সি.এস.এম) এ জি এম (সি.এস.এম)
 মাওলা পাবনা।
 মাওলা পাবনা।

| G-23-24.51.22 | G-23-24.51.22-003 | PBS to Side Office | Nos | if Necessary | DPM | BREQ | Self-Finance | 1500.00 | As Per Required | | | |
|------------------------------------------------|-------------------|--------------------------------|--------------|--------------|---------------------------|------|--------------|-----------|-------------------------|--------------|------------|--------|
| | | | | | | | | | Plan Dates Plan Days | Actual Dates | | |
| | G-23-24.51.22-004 | BREQ Malamal Porlabhon | Nos | if Necessary | DPM/LTM | BREQ | Self-Finance | 5000.00 | As Per Required | | | |
| | | Sub Total | | | | | | 24500.00 | | | | |
| | | Grand-Total | | | | | | 24500.00 | | | | |
| Schedule-12 : Rest House Furniture & Materials | | | | | | | | | | | | |
| G-23-24.51.23 | G-23-24.51.23-001 | Furniture/cookridge (All Item) | Nos | if Necessary | eGP-252 | GM | Self-Finance | 300.00 | 01/02/2024 | 08/02/2024 | 10/02/2024 | 30Days |
| | G-23-24.51.23-002 | Furniture/cookridge (All Item) | Nos | if Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 250.00 | 15/03/2024 | 23/03/2024 | 25/03/2024 | 30Days |
| | G-23-24.51.23-003 | Furniture/cookridge (All Item) | Nos | if Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 150.00 | As Per Required | | | |
| | | Sub Total | | | | | | 700.00 | | | | |
| | | Grand-Total | | | | | | 700.00 | | | | |
| Schedule-13 & 15 : Vehicles | | | | | | | | | | | | |
| G-23-24.51.24 | G-23-24.51.24-001 | Motor Cycle | Nos | 12 | DPM (From Atlas bd) | BREQ | Self-Finance | 1920.00 | As Per Required | | | |
| | G-23-24.51.24-002 | Pickup/Jeep | if Necessary | | OTM Lead PBS | | | 10000.00 | As Per Required | | | |
| | G-23-24.51.24-003 | Helmet For Emergency | Nos | 40 | DPM | GM | Self-Finance | 51.00 | As Per Required | | | |
| | G-23-24.51.24-004 | Transformer Carrying Trolley | Nos | if Necessary | DPM | GM | Self-Finance | 100.00 | As Per Required | | | |
| | | Sub Total | | 52 | | | | 12071.00 | | | | |
| | | Grand Total | | 52 | | | | 12071.00 | | | | |
| | | Total In Thousand Tk. | | | | | | 474727.00 | | | | |

[Signature]
(Md. Rofiqul Islam)
AGM(IT)

[Signature]
(Md Anichul Karim)
AGM (O&M)

[Signature]
(Nirai Das)
AGM (F)

[Signature]
(ME. Asikuzzaman)
AGM (Admin)

[Signature]
18.08.23
(RANJAN KUMAR GHOSE)
DGM (HQ-Tech)


[Signature]
(Swadesh Kumar Ghosh)
General Manager


ANNUAL PROCUREMENT PLAN FOR GOODS (2023-24)
(Revenue Budget)


Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Magura Palli Bidyut Samity

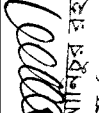
Schedule-1: Servicing and Maintenance


| Tender Package No. | Lot | Description of procurement package Goods | Unit | Qty. | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (000) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) | |
|--------------------|-----|-------------------------------------------------|-------------|--------------|-----------------------------|------------------------------|-----------------|-------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|----|
| G-23-24-51.25 | 2 | Tyre Tube Purchase (Jeep, Pickup & Motorcycle) | NOS | If Necessary | RFQ | GM | Self-Finance | 300.00 | 10 | 11/07/2023 | 18/07/2023 | 20/07/2023 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.26 | 3 | Tyre Tube Purchase (Jeep, Pickup & Motorcycle) | NOS | If Necessary | DPM | GM | Self-Finance | 100.00 | 10 | 05/11/2023 | 13/11/2023 | 15/11/2023 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.27 | 4 | Engine Overhaling | NOS | 1 | LTM | GM | Self-Finance | 200.00 | 10 | 09/10/2023 | 10/10/2023 | 12/10/2023 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.28 | 5 | Transformer oil purchase | LTRS | As Per Req. | RFQ From Govt. Ins. | GM | Self-Finance | 4000.00 | 10 | 09/10/2023 | 10/10/2023 | 12/10/2023 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.29 | 6 | Super Enamel Copper wire | As Per Req. | As Per Req. | Lead 3BS | GM | Self-Finance | 5000.00 | 10 | 09/10/2023 | 10/10/2023 | 12/10/2023 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.30 | 7 | Hardware (For Emergency) | As Per Req. | As Per Req. | OTM | GM | Self-Finance | 700.00 | 10 | 02/02/2024 | 09/02/2024 | 11/02/2024 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.31 | 8 | Hardware (For Emergency) | As Per Req. | As Per Req. | RFQ | GM | Self-Finance | 300.00 | 10 | 03/13/2023 | 10/10/2023 | 12/10/2023 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.32 | 9 | Hard ware X-formare Maintenance (For Emergency) | As Per Req. | As Per Req. | OTM | GM | Self-Finance | 1500.00 | 10 | 02/02/2024 | 09/02/2024 | 11/02/2024 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| G-23-24-51.33 | 10 | Hard ware X-formare Maintenance (For Emergency) | As Per Req. | As Per Req. | RFQ | GM | Self-Finance | 200.00 | 10 | 24/04/2024 | 01/05/2024 | 03/05/2024 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| | | | | | | | | | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | Plan Dates | Plan Days | Actual Dates | |
| Sub-Total | | | | | | | 1900.00 | | | | | | | | | | | |


 Engr. Kamran Kumar Chik
 D.G.M (Technical)
 MAGURA, P. B.S.


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স্বদেশ কুমার খোঁস
 জেলা রেল ম্যানেজার
 মাতরা পবিস


মতিহার দাস
 এজিক্যুট (অফ)
 মাতরা পবিস


এঞ্জিনিয়ার
 এজিক্যুট (অফ)
 মাতরা পবিস


এঞ্জিনিয়ার
 এজিক্যুট (অফ)
 মাতরা পবিস


এঞ্জিনিয়ার
 এজিক্যুট (অফ)
 মাতরা পবিস

| G-23-24.51.29 | G-23-24.51.29-001 | Office Equipment Maintenance (Computer and Accessories) | If Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 200.00 | As Per Required | |
|-----------------------------------|-------------------|---------------------------------------------------------|--------------|---------------------------|----|--------------|----------|-----------------|--------------|
| | | | | | | | | Plan Dates | Actual Dates |
| | Sub-Total | | | | | | 200.00 | | |
| G-23-24.51.30 | G-23-24.51.30-001 | Office Equipment Maintenance (Computer and Accessories) | if Necessary | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 200.00 | | |
| | Sub-Total | | | | | | 500.00 | | |
| | Grand-Total | | | | | | 700.00 | | |
| | Grand-Total | | | | | | 13600.00 | | |
| Schedule-3: Leverage | | | | | | | | | |
| G-23-24.51.31 | G-23-24.51.31-001 | Uniform | 155 | RFQ | GM | Self-Finance | 300.00 | 05/11/2023 | 15/11/2023 |
| | Sub-Total | | | | | | 300.00 | | |
| | Grand-Total | | | | | | 300.00 | | |
| G-23-24.51.32 | G-23-24.51.32-001 | Umbrella, Bag, Raincoat | Nos | RFQ | GM | Self-Finance | 300.00 | 02/05/2024 | 12/05/2024 |
| | Sub-Total | | | | | | 200.00 | | |
| | Grand-Total | | | | | | 800.00 | | |
| G-23-24.51.33 | G-23-24.51.33-001 | Lineman Boot & Garm Boot | Nos | DPM (From Eps/BATA) | GM | Self-Finance | 650.00 | 25/07/2023 | 04/08/2023 |
| | Sub-Total | | | | | | 300.00 | | |
| | Grand-Total | | | | | | 300.00 | | |
| G-23-24.51.33 | G-23-24.51.33-002 | Shoe / Pump Shoe | Nos | DPM (From EPS/Bata) | GM | Self-Finance | 350.00 | 10/12/2023 | 19/12/2023 |
| | Sub-Total | | | | | | 500.00 | | |
| | Grand-Total | | | | | | 500.00 | | |
| G-23-24.51.34 | G-23-24.51.34-001 | Revenue Stamp | Nos | DPM (Per lot 25 Thousand) | GM | Self-Finance | 500.00 | 18/12/2023 | 19/12/2023 |
| | Sub-Total | | | | | | 1500.00 | | |
| | Grand-Total | | | | | | 2600.00 | | |
| Schedule 4 : Revenue Stamp | | | | | | | | | |
| G-23-24.51.34 | G-23-24.51.34-001 | Revenue Stamp | Nos | DPM from Treasury | GM | Own Fund | 9000.00 | | |
| | Sub-Total | | | | | | 9000.00 | | |
| | Grand-Total | | | | | | 9000.00 | | |



 মোঃ রাশিদ আলম মোঃ আনিসুর রহমান
 এজিএম (আইটি) এজিএম (ওএন্ডএম)
 মাওরা নগরী বিদ্যুৎ সমিতি মাওরা পাবনা



 মোঃ আনিসুর রহমান
 এজিএম (প্রশাসন)
 এ জি এম (প্রশাসন)
 মাওরা পাবনা



 Engg. Ramjan Kumar Chos
 D.G.M (Technical)
 MAGURA, P. B.S



 স্বদেশ কুমার ঘোষ
 জেনারেল ম্যানেজার
 মাওরা পাবনা


| Schedule 7: Printing and Stationary as per Budget (Revenue) | | | | | | | | | | | | |
|-------------------------------------------------------------|------------------------------------------|-----|-----------------|---------------------------|-----------|--------------|----------------|------------|--------------|------------|--------------|---------|
| G-23-24-51.35-001 | Electricity Bill Form (For Emergency) | Nos | 400000 | eGP-RFQ | GM | Self-Finance | 300.00 | Plan Dates | 19/12/2023 | 25/12/2023 | 27/12/2023 | 60Days |
| | | | | | | | | Plan Days | Actual Dates | Plan Days | Actual Dates | |
| G-23-24-51.35-002 | Electricity Bill Form (For Emergency) | Nos | 400000 | RFQ | GM | Self-Finance | 300.00 | 05-Apr-24 | | 13-Apr-24 | 15-Apr-24 | 30 Days |
| G-23-24-51.35-003 | Electricity Bill Form | Nos | 1200000 | eGP-OTM | PBS Board | Self-Finance | 1800.00 | 10-Aug-23 | | 25-Aug-23 | 27-Aug-23 | 60Days |
| G-23-24-51.35-004 | Electricity Bill Form | Nos | 1200000 | OTM | PBS Board | Self-Finance | 1800.00 | 01-Jan-24 | | 16-Jan-24 | 18-Jan-24 | 60 Days |
| G-23-24-51.35-005 | Printing Item | Nos | as per required | OTM | PBS Board | Self-Finance | 1200.00 | 10-Aug-23 | | 25-Aug-23 | 27-Aug-23 | 60Days |
| G-23-24-51.35-006 | Printing Item | Nos | as per required | RFQ | GM | Self-Finance | 200.00 | 01-Jan-24 | | 08-Jan-24 | 10-Jan-24 | 30 Days |
| Sub-Total | | | | | | | 5600.00 | | | | | |
| G-23-24-51.35-007 | Electricity Bill Paid or Due Certificate | Nos | 150000 | RFQ | GM | Self-Finance | 180.00 | 01/12/2023 | | 08/12/2023 | 10/12/2023 | 30 days |
| Sub-Total | | | 150000 | | | | 180.00 | | | | | |
| G-23-24-51.36-001 | Blinder | Nos | 700 | RFQ | GM | Self-Finance | 250.00 | 01-Jan-24 | | 08-Jan-24 | 10-Jan-24 | 30 Days |
| Sub-Total | | | 3500700 | | | | 250.00 | | | | | |
| G-23-24-51.36-002 | Stationary | Nos | as per required | RFQ | GM | Self-Finance | 300.00 | 25-Jul-23 | | 02-Aug-23 | 04-Aug-23 | 30 Days |
| Sub-Total | | | 0 | | | | 300.00 | | | | | |
| G-23-24-51.37-001 | Stationary | Nos | as per required | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 300.00 | | | | | |
| G-23-24-51.37-002 | Stationary | Nos | as per required | OTM | PBS Board | Self-Finance | 1000.00 | 01-Oct-23 | | 16-Oct-23 | 18-Oct-23 | 60 Days |
| G-23-24-51.37-003 | Stationary (Toner) | Nos | as per required | RFQ | GM | Self-Finance | 300.00 | 25-Jul-23 | | 02-Aug-23 | 04-Aug-23 | 30 Days |
| G-23-24-51.37-004 | Stationary (Toner) | Nos | as per required | RFQ | GM | Self-Finance | 300.00 | 01-Oct-23 | | 08-Oct-23 | 10-Oct-23 | 30 Days |
| G-23-24-51.37-005 | Stationary (Toner) | Nos | as per required | RFQ | GM | Self-Finance | 300.00 | 01-Jan-24 | | 08-Jan-24 | 10-Jan-24 | 30 Days |



 মোঃ আনিসুল করিম
 এজিএম (আইটি)
 মাওরা নগরী বিদ্যুৎ সন্থি



 মোঃ আনিসুল করিম
 এজিএম (উপ-আইটি)
 মাওরা নগরী বিদ্যুৎ সন্থি


 মোঃ আনিসুল করিম
 এজিএম (প্রশাসন)
 মাওরা নগরী বিদ্যুৎ সন্থি


 মোঃ আনিসুল করিম
 এজিএম (অর্থ)
 মাওরা নগরী বিদ্যুৎ সন্থি



 মোঃ আনিসুল করিম
 এজিএম (অর্থ)
 মাওরা নগরী বিদ্যুৎ সন্থি

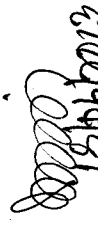

 মোঃ আনিসুল করিম
 এজিএম (অর্থ)
 মাওরা নগরী বিদ্যুৎ সন্থি


 মোঃ আনিসুল করিম
 এজিএম (অর্থ)
 মাওরা নগরী বিদ্যুৎ সন্থি

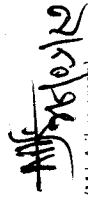
স্বদেশ কুমার ঘোষ
 জেনারেল ম্যানেজার
 মাওরা নগরী বিদ্যুৎ সন্থি


| Schedule 12: AGM DIRECTOR TA/DA | | AGM | | as per required | DPM | GM | Self-Finance | 1000.00 | Plan Dates Plan Days Actual Dates | As Per Required |
|---------------------------------|------------------|-------------------------------------|-----|-----------------|-----|----|--------------|-----------|-----------------------------------------|-----------------|
| G-23-24-51.40 | | | | 0 | | | | 1000.00 | | |
| | Sub-Total | | | | | | | 1000.00 | | |
| G-23-24-51.41 | | AGM (election information circular) | | as per required | RFQ | GM | Self-Finance | 300.00 | Plan Dates Plan Days Actual Dates | As Per Required |
| | Sub-Total | | | | | | | 300.00 | | |
| | | BOARD DIRECTOR TA/DA | Nos | as per required | DPM | GM | Self-Finance | 650.00 | Plan Dates Plan Days Actual Dates | As Per Required |
| G-23-24-51.42 | | Interest Of DSL Loan | | as per required | DPM | GM | Self-Finance | 130000.00 | | |
| | | Consumer ID | | as per required | DPM | GM | Self-Finance | 20.00 | Plan Dates Plan Days Actual Dates | As Per Required |
| | Sub-Total | | | 0 | | | | 130670.00 | | |
| | Grand-Total | | | 0 | | | | 131970.00 | | |
| | Total in the Tk. | | | | | | | 174485.00 | | |

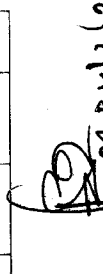

(Md. Rony Islam)
AGM (IT)


(Md. Anichur Rahman)
AGM (O&M)


(Nitai Dasgupta)
AGM (F)


(Md. Asikuzzaman)
AGM (Admin)


(RANJAN KUMAR GHOSE)
DGM (HQ-Tech)


(Swadesh Kumar Ghosh)
General Manager

ANNUAL PROCUREMENT PLAN FOR Works(2023-24)
(Works)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Magura Palli Bidyut Samity

Schedule 4 as per Capital Budget (Re Construction)


| Tender Package No. | Lot | Description of procurement package Works | Unit | Qty. | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (Tho) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |
|--------------------|-------------------|------------------------------------------|------|-------------|-----------------------------|------------------------------|-----------------|-------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates | Plan Dates |
| | W-23-24.51.01.001 | Garage Ext | Nos | As Per Req. | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 100.00 | Actual Dates | | | | As Per Required | | | | |
| | W-23-24.51.01.002 | Workshop Ext | Nos | | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 30.00 | Actual Dates | | | | As Per Required | | | | |
| | W-23-24.51.01.003 | Cut Wire Wall | Nos | As Per Req. | DPM | GM | Self-Finance | 24.00 | Plan Dates | | | | As Per Required | | | | |
| | W-23-24.51.01.004 | Cut Wire Wall (labour Charge) | Nos | As Per Req. | DPM | GM | Self-Finance | 30.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total Grand Total | | | | | | 184.00 | Actual Dates | | | | | | | | |
| | | Sub-Total | | 0 | | | | 34.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 100.000.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 100.000.00 | Actual Dates | | | | | | | | |

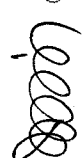
Schedule 6 as per Capital Budget (Land and Land Development)


| Tender Package No. | Lot | Description of procurement package Works | Unit | Qty. | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (Tho) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |
|--------------------|-----|------------------------------------------|------|-------------|-----------------------------|------------------------------|-----------------|-------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|
| W-23-24.51.03 | | Land Purchase | Nos | As Per Req. | DPM | BREB | Self-Finance | 100.000.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 100.000.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 100.000.00 | Actual Dates | | | | | | | | |


Schedule 1 as per revenue Budget (Repair)


| Tender Package No. | Lot | Description of procurement package Works | Unit | Qty. | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (Tho) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |
|--------------------|-------------------|------------------------------------------|------|-------------|-----------------------------|------------------------------|-----------------|-------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|
| W-23-24.51.04 | | Building Repair | Nos | As Per Req. | DPM/LTM | GM | Self-Finance | 2.000.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 2.000.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 2.000.00 | Actual Dates | | | | | | | | |
| | W-23-24.51.05-001 | Vehicle Maintenance | Nos | As Per Req. | RFQ | GM | Self-Finance | 300.00 | Plan Dates | | | | As Per Required | | | | |
| | W-23-24.51.05-002 | Vehicle Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 300.00 | Plan Dates | | | | As Per Required | | | | |
| | W-23-24.51.05-003 | Vehicle Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 200.00 | Plan Dates | | | | As Per Required | | | | |
| | W-23-24.51.05-004 | Vehicle Maintenance (denting Painting) | Nos | As Per Req. | RFQ | GM | Self-Finance | 200.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 200.00 | Plan Dates | | | | As Per Required | | | | |
| | | Sub-Total | | | | | | 200.00 | Actual Dates | | | | | | | | |



 মোঃ রাশিদ খান
 এজিএম (আইটি)
 মাগুরা পল্লী বিদ্যুৎ সমিতি জিএম (ওএস)
 মাগুরা পল্লী



 মোঃ আনিচুর রহমান
 এ জি এম (প্রশাসন)
 মাগুরা পল্লী


 Engr. Ramjan Kumar Ghosh
 D.G.M (Technical)
 MAGURA, P. B.S





 শিওরি মন্ডল
 এজিএম (অর্থ)
 মাগুরা পল্লী বিদ্যুৎ সমিতি


 শিওরি মন্ডল
 এজিএম (অর্থ)
 মাগুরা পল্লী



 শিওরি মন্ডল
 এজিএম (অর্থ)
 মাগুরা পল্লী


 শিওরি মন্ডল
 এজিএম (অর্থ)
 মাগুরা পল্লী

| W-23-24.51.05 | Distemper / Snowshem | Nos | As Per Req. | RFQ | GM | Self-Finance | 300.00 | Plan Dates | As Per Required | |
|--------------------------------------------------|-----------------------------------|-----|-------------|---------------------------|----|--------------|-----------|--------------|-----------------|-----------|
| | | | | | | | | Plan Days | Actual Dates | Plan Days |
| | Distemper For Emergency | Nos | As Per Req. | DPM | GM | Self-Finance | 100.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | 1,400.00 | Actual Dates | | |
| | Sub-Total | | 0 | | | | | | | |
| | Office Yard Cleaning | Nos | As Per Req. | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 200.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Water Pump Maintenance | Nos | As Per Req. | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 130.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Office furniture meintances | Nos | As Per Req. | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 610.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Toilet meintances | Nos | As Per Req. | DPM (Per Lot 25 Thousand) | GM | Self-Finance | 100.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Vehicle Servicing | Nos | As Per Req. | DPM | GM | Self-Finance | 300.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Sub-Total | | | | | | 1,340.00 | | | |
| Schedule 2 as per revenue Budget (Repair) | | | | | | | | | | |
| | Right Of Way | Nos | As Per Req. | DPM | GM | Self-Finance | 10,000.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Immediate Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 2,000.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | LABOUR WAGES FOR line Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 2,500.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Store Materials Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 100.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Meter Repair & Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 200.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Tools Repair & Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 100.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Substation Repair & Maintenance | Nos | As Per Req. | DPM | GM | Self-Finance | 4,000.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |
| | Oil filter & testing cost | Nos | As Per Req. | DPM | GM | Self-Finance | 500.00 | Plan Dates | As Per Required | |
| | | | | | | | | Plan Days | | |
| | | | | | | | | Actual Dates | | |






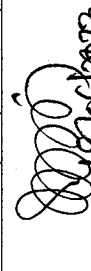
 নিতাই দাস Engineer Ramjan Kumar Chos
 গঞ্জাম (আই) D.G.M (Technical)
 মাজুরা পবিস MAGURA, P. B.S
 মোঃ মনি হুসেইন মোঃ আশিকুজামান
 গঞ্জাম (আই) এ জি এম (প্রশাসন)
 মাজুরা পবিস।
 মোঃ নবী বিক্রম সানি জি এম (ও এজ এম) মাজুরা পবিস।
 মাজুরা পবিস




 মাজুরা পবিস

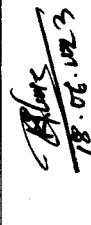
| W-23-24.51.07 | Pole Numbering | Nos | As Per Req. | DPM | GM | Self-Finance | As Per Required | | |
|-------------------|-----------------------------------------|-----|-------------|--------------------|----|--------------|-----------------|--------------|--|
| | | | | | | | Plan Dates | Actual Dates | |
| W-23-24.51.07-009 | | | | | GM | 1,500.00 | Plan Dates | Actual Dates | |
| W-23-24.51.07-010 | Centrifuse Machine Repair & Maintenance | Nos | As Per Req. | DPM | CM | 100.00 | Plan Dates | Actual Dates | |
| W-23-24.51.07-011 | Transformer Oil Centrifuse/ Refine | Nos | As Per Req. | REQ From Govt. Ins | GM | 2,000.00 | Plan Dates | Actual Dates | |
| Sub-Total | | | | | | | 23,000.00 | | |
| Total in Tho Tk. | | | | | | | 127,958.00 | | |


 (Md. Rony Islam)
 AGM (IT)


 (Md. Anichur Rahman)
 AGM (O&M)


 (Nital Das)
 AGM (F)


 (Md. Asfuzzaman)
 AGM (Admin)

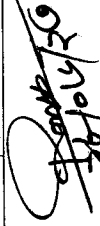

 (RANJAN KUMAR GHOSE)
 DGM (HQ-Tech)



 (Swadesh Kumar Ghosh)
 General Manager

ANNUAL PROCUREMENT PLAN FOR Works(2023-24)
(Mini Contractor/Force)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Magura Palli Bidyut Samity
 Schedule 3 as per Capital Budget)

| Tender Package No. | Lot | Description of procurement package Works | Unit | Qty. | Procurement Method & (Type) | Contract Approval Authority | Source of Funds | Estd. Cost in Tk. (Lac) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |
|--------------------|-------------------|------------------------------------------|------|--------------|-----------------------------|-----------------------------|-----------------|-------------------------|-----------------------------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|
| 1 | 2 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| G-23-24.51.08 | G-23-24.51.08-001 | Distribution line construction (O&M) | Nos | if Necessary | DPM | GM | Self-Finance | 30000.00 | Plan Dates Plan Days Actual Dates | | | | As Per Required | | | | |
| G-23-24.51.09 | G-23-24.51.09-001 | Distribution line construction (Deposit) | Nos | if Necessary | DPM | GM | Self-Finance | 10000.00 | Plan Dates Plan Days Actual Dates | | | | As Per Required | | | | |
| G-23-24.51.10 | G-23-24.51.10-001 | Force Construction Bill | Nos | if Necessary | DPM | GM | Self-Finance | 1000.00 | Plan Dates Plan Days Actual Dates | | | | As Per Required | | | | |
| G-23-24.51.11 | G-23-24.51.11-001 | Force Construction Bill | Nos | if Necessary | DPM | GM | Self-Finance | 1000.00 | Plan Dates Plan Days Actual Dates | | | | As Per Required | | | | |
| G-23-24.51.12 | G-23-24.51.12-001 | Others | Nos | if Necessary | DPM | GM | Self-Finance | 380.00 | Plan Dates Plan Days Actual Dates | | | | As Per Required | | | | |
| | | Sub Total | | | | | | 42380.00 | | | | | | | | | |
| | | Grand-Total | | | | | | 42380.00 | | | | | | | | | |
| | | Lone | | | | | | | | | | | | | | | |
| G-23-24.51.13 | G-23-24.51.13-001 | DSL Loan | Nos | if Necessary | | | Self-Finance | 150000.00 | Plan Dates Plan Days Actual Dates | | | | As Per Required | | | | |
| | | Sub Total | | | | | | 150000.00 | | | | | | | | | |
| | | Grand-Total | | | | | | 150000.00 | | | | | | | | | |
| | | Total in Tho Tk. | | | | | | 192,380.00 | | | | | | | | | |


 (Md. Rony Islam)
 AGM (IT)


 (Md. Anisul Karim)
 AGM (O&M)


 (Nital Das)
 AGM (F)


 (Md. Asikuzzaman)
 AGM (Admin)

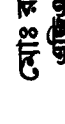



 (RANJAN KUMAR GHOSE)
 DGM (HQ-Tech)


 (Swadesh Kumar Ghosh)
 General Manager


ANNUAL PROCUREMENT PLAN FOR Service (2023-24)
(Services)

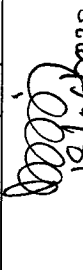
Ministry/Division : Power Division
 Agency : Rural Electrification Board
 Procuring Entity Name & Code : Palli Bidyut Samity

| Tender Package No. | Lot | Description of procurement package Goods | Unit | Qty. | Procurement Method (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (000) | Time Code for Process | Advertise Tender Date | Tender Opening Date | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) | | |
|------------------------------------------------------|------------------------------------------|------------------------------------------|------|------|---------------------------|------------------------------|-----------------|-------------------------|-----------------------|-----------------------|---------------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|--|--|
| Schedule 4 : Insurance and TAX as per revenue budget | | | | | | | | | | | | | | | | | | | |
| S-23-24.51.01 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | |
| | Insurance for transport | | | | | | | | | | | | | | | | | | |
| | Insurance for transport | | | | | | | | | | | | | | | | | | |
| | Insurance for transport | | | | | | | | | | | | | | | | | | |
| Fidelity Insurance | | | | | | | | | | | | | | | | | | | |
| Sub Total | | | | | | | | | 900.00 | | | | | | | | | | |
| Schedule-9 as per revenue budget: | | | | | | | | | | | | | | | | | | | |
| S-23-24.51.02 | Insurance for Substation (With BREB) | | | | | | | | | | | | | | | | | | |
| | Root Permit / Registration (From BRTA) | | | | | | | | | | | | | | | | | | |
| | Income Tax/ TAX for UP/Municipality/Land | | | | | | | | | | | | | | | | | | |
| | Sub Total | | | | | | | | | 2200.00 | | | | | | | | | |
| | Honorarium | | | | | | | | | | | | | | | | | | |
| | Audit Fee | | | | | | | | | | | | | | | | | | |
| S-23-24.51.03 | Medical Fee | | | | | | | | | | | | | | | | | | |
| | Legal Expenses | | | | | | | | | | | | | | | | | | |
| | Bank Charge | | | | | | | | | | | | | | | | | | |
| | Overtime | | | | | | | | | | | | | | | | | | |

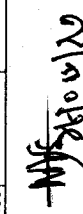
 মোঃ রশিদ খান
 এজি.এম. (প্রশাসন) মন্ত্রণা পর্ষদ
 Engr. Kamjan Kumer Chink
 D.G.M (Technical) জেনারেল ম্যানেজার
 Engr. M. R. S.
 মোঃ আমিনুল ইসলাম
 এ জি এম (প্রশাসন) মন্ত্রণা পর্ষদ

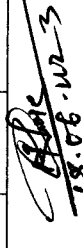
| S-23-24.51.03 | S-23-24.51.01-007 | Training Expenses | as per required | DPM | GM | Self-Finance | 3,000.00 | As Per Required | |
|---------------------------------------------------------------|-------------------|-------------------------------------------------------|-----------------|-----|------|--------------|-----------------|-----------------------------------------|-----------------------------------------|
| | | | | | | | | Plan Dates Plan Days Actual Dates | Plan Dates Plan Days Actual Dates |
| | S-23-24.51.03-008 | Gas Bill/ Electricity Bill | as per required | DPM | GM | Self-Finance | 2,200.00 | As Per Required | |
| | Sub-Total | | | | | | 9,450.00 | | |
| Schedule-9: Office Rent as per revenue budget | | | | | | | | | |
| S-23-24.51.04 | S-23-24.51.04-001 | Office Rent | as per required | DPM | GM | Self-Finance | 3,000.00 | As Per Required | |
| | Sub-Total | | 0 | | | | 3,000.00 | | |
| Schedule-10: Operating Equipment as per revenue budget | | | | | | | | | |
| S-23-24.51.05 | S-23-24.51.05-001 | Bill For internet Connection | as per required | DPM | GM | Self-Finance | 1,000.00 | As Per Required | |
| | Sub-Total | | 0 | | | | 1,000.00 | | |
| S-23-24.51.06 | S-23-24.51.06-001 | Operating Equipment Telephone | as per required | DPM | GM | Self-Finance | 100.00 | As Per Required | |
| | S-23-24.51.06-002 | Operating Equipment Post Charge | as per required | DPM | GM | Self-Finance | 70.00 | As Per Required | |
| | Sub-Total | | 0 | | | | 170.00 | | |
| Schedule-11: as per revenue budget (Advertisement) | | | | | | | | | |
| | S-23-24.51.07-001 | Work Order Related | as per required | DPM | GM | Self-Finance | 400.00 | As Per Required | |
| | S-23-24.51.07-002 | Publication Related | as per required | DPM | GM | Self-Finance | 1,000.00 | As Per Required | |
| | S-23-24.51.07-003 | Appointment Related | as per required | DPM | GM | Self-Finance | 250.00 | As Per Required | |
| | Sub-Total | | 0 | | | | 1,650.00 | | |
| Schedule 7 as per capital Budget | | | | | | | | | |
| | S-23-24.51.08-001 | Computer Retainer | as per required | DPM | GM | Own Fund | 1000.00 | As Per Required | |
| S-23-24.51.08 | S-23-24.51.08-002 | Appointment of Upodesta Protisthan of ISO Certificate | as per required | OTM | BREB | Own Fund | 1500.00 | As Per Required | |
| | Sub-Total | | 0 | | | | 2500.00 | | |
| Total in Tho Tk. | | | | | | | | | |
| | | | | | | | 20870.00 | | |



(Md. Rony Islam)
AGM (IT)


(Md. Anichur Rahman)
AGM (O&M)


(Nital Das)
AGM (F)


(Md. Asikuzzaman)
AGM (Admin)


(RANJAN KUMAR GHOSE)
DGM (HQ-Tech)


(Swadesh Kumar Ghosh)
General Manager